

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3267-02
Bill No.: HB 1582
Subject: Education, Elementary and Secondary: Elementary and Secondary Education Dept
Type: Original
Date: February 17, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor** state the proposed legislation should not result in additional costs or savings to the Governor's Office.

Officials from the **Department of Elementary and Secondary Education(DESE)** state there is no cost to DESE other than minimal costs to add the percentage data to the annual report card under Section 160.522, RSMo.

Officials from the **Office of Secretary of State (SOS)** indicate that statewide newspaper publication of state statutes cost approximately \$1,752 per column inch based on estimate provided by the Missouri Press Service x 3 for multiple printings as required by the Constitution and state statute = \$5,256 per column inch. SOS estimates total number of inches for this amendment to be 10 inches, which includes title header and certification paragraph. \$5,256 x 10 inches = \$52,560.

If a special election is called for this purpose rather than being voted on at a general election, the cost of the special election has been estimated to be \$1.2 million based on the cost of the past two such elections.

Officials from the **Francis Howell R-III School District** assume this proposal would impact the

ASSUMPTION (continued)

district's ability to adequately provide funds for necessary support services, such as transportation. **Oversight** assumes that since the proposal suggests a goal rather than a mandate, no fiscal impact will be assigned to local school districts.

Officials from the **Kansas City, Missouri School District** see no fiscal impact so long as the goal coincides with the requirements of MSIP.

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Subject to a referendum, this proposed legislation adopts a goal of spending two-thirds of each school district's operational funding, as defined in the proposal, on classroom instruction which includes library and guidance services. A district's percentage will be published each year in its accountability report card, and each district meeting the goal will be recognized as a "Governor's 'Students First' District".

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Educations
Office of the Governor
Office of Secretary of State
 Division of Elections
School Districts
 Kansas City
 Francis Howell R-III

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 17, 2006