

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3297-03  
Bill No.: HB 1398  
Subject: Military Affairs: Veterans  
Type: Original  
Date: February 13, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$1,025)	(\$1,056)	(\$1,087)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$1,025)</b>	<b>(\$1,056)</b>	<b>(\$1,087)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials of the **Office of the Governor** assume no fiscal impact.

Officials of the **Office of Secretary of State** stated that many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$1,500. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, officials reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

ASSUMPTION (continued)

Officials of the **Department of Economic Development** assume the bill should have minimal impact on DED. It adds one member, the Chair of the Veterans Commission, to the MO Military Commission which is a commission administered by DED. Additional expenses associated with one additional commission member are lodging at \$70 per night, mileage at 240 miles for round trip average to meetings at the current mileage rate of .375, and \$45 per day for meals per person for a cost of \$205 per meeting. DED anticipates 5 meetings per year for a total cost of \$1,025. Officials estimate annual costs adjusted for inflation as follows: \$1,025 in FY 2007; \$1,056 in FY 2008; and \$1,087 in FY 2009.

Officials of the **Department of Public Safety - Office of Adjutant General** assumes no fiscal impact.

Officials of the **Department of Elementary and Secondary Education** assume no fiscal impact.

Officials of the **Missouri Veterans Commission** assume no fiscal impact.

Officials of the **City of Knob Noster** assume there would be no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>GENERAL REVENUE FUND</b>			
<b><u>Cost</u></b> to Mo. Military Commission from one added member cost	<u>(\$1,025)</u>	<u>(\$1,056)</u>	<u>(\$1,087)</u>
<b>ESTIMATED NET EFFECT TO GENERAL REVENUE FUND</b>	<b><u>(\$1,025)</u></b>	<b><u>(\$1,056)</u></b>	<b><u>(\$1,087)</u></b>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2007 (10 Mo.)	 FY 2008	 FY 2009
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill changes the laws regarding military facilities and personnel. In its main provisions, the bill:

- (1) Allows Johnson County to utilize existing airport zoning regulations but changes the composition of the airport zoning commission and the board of variance;
- (2) Makes the chairman of the Missouri Veterans Commission, or the chairman's designee, an ex officio member of the Missouri Military Preparedness and Enhancement Commission, and vice versa;
- (3) Requires the State Board of Education to promulgate a rule that will permit the spouse of a United States military member stationed in Missouri who has relocated within one year of application for a Missouri teacher's certificate and is a holder of a valid teacher's license from another state and has undergone a background check through the other state's licensing process to receive a provisional license for immediate assumption of classroom duties pending completion of a Missouri background check; and
- (4) Exempts the children of military personnel who have completed an accredited prekindergarten or kindergarten program in another state from the kindergarten entry birthday cutoff.

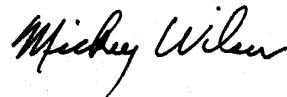
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor  
Office of the Secretary of State  
Department of Economic Development  
Department of Elementary and Secondary Education  
Missouri Veterans Commission  
Department of Public Safety - Office of Adjutant General  
City of Knob Noster

NOT RESPONDING

Johnson County Commission  
City of Warrensburg



Mickey Wilson, CPA  
Director  
February 13, 2006