

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3585-01
Bill No.: HB 1293
Subject: Emergencies; State Departments; Telecommunications
Type: Original
Date: January 27, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Division of Budget and Planning (BAP)** assume this proposal would have no impact on their organization. BAP assumes the Department of Public Safety would complete the homeland security spending analysis report.

Officials from the **Office of administration, Division of Accounting, the Department of Conservation, the Department of Transportation , the Boone County Sheriff's Department,** assume this proposal would have no fiscal impact on their organizations.

Officials from the **Department of Public Safety (DPS)** assume this proposal would require additional staff or contract services if additional oversight of homeland security spending is required. DPS is unable to estimate the expected cost of such additional oversight.

Officials from the **Creve Couer Fire Protection District** assume the impact of this proposal to their organization would be limited to the preparation and submission of a plan, and estimate that cost at less than \$500.

ASSUMPTION (continued)

Officials from the **Southeast Missouri Regional Crime Lab** assume this proposal would create additional costs for the state, but did not provide an estimate of such costs.

Officials from the **Office of Administration, Division of Purchasing and Materials Management** (DPMM) assume this proposal would create a requirement that DPMM verify compliance with technical standards before a contract could be awarded for wireless communications programs. DPMM did not provide an estimate of that cost.

Oversight assumes the cost to comply with the requirements of this proposal would be minimal and could be absorbed with existing resources. If multiple measures are passed requiring additional responsibilities or if unforeseen needs are incurred, resources could be requested through the budget process.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would creates the Missouri Uniform Communications Act for Homeland Security. The proposal would require certain purchases to meet specific standards and require the governor to submit an annual homeland security spending report.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
 Division of Accounting
 Division of Budget and Planning
 Division of Purchasing and Materials Management
Department of Conservation
Department of Public Safety
 Office of the Director
Department of Transportation
Boone County Sheriff's Department
Creve Couer Fire Protection District
Southeast Missouri Regional Crime Lab

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 27, 2006