

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3668-01  
Bill No.: HB 1168  
Subject: Economic Development Dept.; Health, Public; Licenses - Professional; Pharmacy  
Type: Original  
Date: January 24, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Pharmacy	\$0	(\$194,865)	(\$194,865)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>(\$194,865)</b>	<b>(\$194,865)</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Department of Economic Development - Division of Professional Registration (PR)** state the Board of Pharmacy obtained the costs the Dental Board incurred when its well-being committee was set up and applied the cost per licensee to the number of licensed pharmacy professionals. The PR estimates the cost of setting up and operating a pharmacy well-being committee to be \$194,865 per year (\$8.29 cost per dental professional licensee X 23,506 licensed pharmacy professionals). The PR also states there would have to be contracts bid out periodically to maintain this committee and they reserve the right to increase pharmacy license fees to cover costs.

**Oversight** assumes it will take a period of time to form the committee, bid out the contract, and implement the program. Therefore, **Oversight** assumes the contract costs for operating the pharmacy well-being committee will not begin until 2008.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal to the SOS for administrative rules is less than \$1,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such proposals may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
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**PHARMACY FUND**

Costs - Department of Economic  
 Development

Well-being committee costs	<u>\$0</u>	<u>(\$194,865)</u>	<u>(\$194,865)</u>
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**ESTIMATED NET EFFECT ON  
 PHARMACY FUND**

<u><b>\$0</b></u>	<u><b>(\$194,865)</b></u>	<u><b>(\$194,865)</b></u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
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<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
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FISCAL IMPACT - Small Business

Small business pharmacies could be impacted by this proposal if license fees are increased.

DESCRIPTION

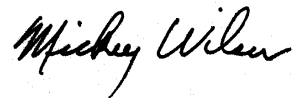
This proposal allows the Missouri State Board of Pharmacy to establish the Well-being Committee to aid pharmacists who suffer from illness, substance abuse, mental illness, or physical impairments. The board will enter into contractual agreements with nonprofit corporations for the purpose of creating, supporting, and maintaining the committee. All communications involving the licensee and the committee are confidential and not considered public records.

The committee may disclose information about an impaired licensee when it is necessary to further the intervention, treatment, or rehabilitation of the licensee; the release is authorized by the licensee; the committee must make a report to the board; or the information is subject to a court order.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development -  
Division of Professional Registration  
Office of Secretary of State

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
January 24, 2006