

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3721-04
Bill No.: HB 1388
Subject: Boards, Commissions, Committees, Councils; Health Department; Public Health
Type: Original
Date: February 14, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$9,200)	(\$9,476)	(\$9,760)
Total Estimated Net Effect on General Revenue Fund	(\$9,200)	(\$9,476)	(\$9,760)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services, Department of Higher Education, Missouri Senate** and the **Missouri House of Representatives** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Department of Economic Development (DED)** state the bill establishes the Missouri Health Profession Shortage Planning Commission to develop recommendations regarding the health professions workforce in this state. The Commission is made part of DED. DED is unsure of where the commission would be assigned within the department. There are a minimum of 10 commission members but the amount could be a higher but unknown number. DED is not one of the members. The commission has to accomplish about 6 requirements and prepare a report each year. The requirements will take some DED staff time and may require consultant assistance to accomplish. There would be an unknown number of meetings per year. The bill does not specifically state it but DED will likely be expected to provide support for the commission. Committee members receive no compensation but are to be paid for expenses. Travel costs, meeting costs, etc. will likely be incurred.

DED anticipates costs of \$250 per meeting for general expenses plus \$70 for hotel, \$90 for mileage (based on .375 per mile and 240 mile round trip average), and \$45 per day for meals or

ASSUMPTION (continued)

\$2,300 per meeting with a minimum of 10 board members. Four meetings per year would cost \$9,200. DED assumes an unknown amount of expense for staff support or new staff needs, staff travel/other expenses, and related administrative costs.

Therefore, DED assumes a cost of roughly \$9,200 per year for the meetings as well as an unknown amount of cost from other duties assigned to DED by this commission.

Oversight assumes DED will incur the meeting expense, but if additional duties result from the new commission, DED can request the funding through the appropriations process.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
GENERAL REVENUE			
<u>Costs - DED</u>			
Meeting expense	<u>(\$9,200)</u>	<u>(\$9,476)</u>	<u>(\$9,760)</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(\$9,200)</u>	<u>(\$9,476)</u>	<u>(\$9,760)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes the Missouri Health Profession Shortage Planning Commission within the Department of Economic Development. Members appointed to the commission are to be recognized as experts in the field of health, finance, economics, or health facility management and must be appointed within 30 days of the effective date of the bill. Non-legislative members will serve a three-year term, while legislative members will serve the duration of their current term.

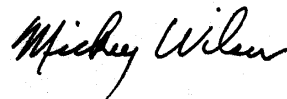
The commission's duties include monitoring data and trends in the health profession workforce, making recommendations on the economic cluster for health care professions, identifying recruitment and retention strategies for higher education health care programs, promoting diversity, making recommendations on financial and other assistance to students enrolled in health care programs, and identifying recruitment and retention strategies for health care employers.

The commission will annually submit a report on its findings and recommendations to the appropriate standing committees of the House of Representatives and Senate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development
Department of Health
Coordinating Board for Higher Education
Missouri House of Representatives
Missouri Senate



Mickey Wilson, CPA
Director
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