COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3814-01 <u>Bill No.</u>: HB 1204

Subject: Criminal Procedure; Law Enforcement Officers and Agencies; Prisons and Jails

<u>Type</u>: Original

<u>Date</u>: January 27, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated				
Net Effect on General Revenue				
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 3814-01 Bill No. HB 1204 Page 2 of 4 January 27, 2006

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2007	FY 2008	FY 2009	
Local Government	Less than \$100,000	Less than \$100,000	Less than \$100,000	

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Boone County Sheriff's Department** assume the proposal would have no fiscal impact on their agency.

Officials from the **St. Louis County Department of Justice Services** assume the proposal would result in a savings to their department. Officials assume one less day of incarceration would be served for each warrant served since there would not be any delay in the service. In the last two years, an average of 90 warrants per year have been served on confined persons. This would translate to a savings of approximately \$7,200 per year (per diem of \$80 x 90 persons).

Oversight assumes the proposal could result in a savings to local law enforcement agencies may experience a savings in incarceration costs. Oversight assumes this savings would be unknown, but less than \$100,000 per fiscal year.

Officials from the Clark County Sheriff's Department, Greene County Sheriff's Department, and the Jackson County Sheriff's Department did not respond to Oversight's request for fiscal impact.

L.R. No. 3814-01 Bill No. HB 1204 Page 3 of 4 January 27, 2006

FISCAL IMPACT - State Government	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2007 (10 Mo.)	FY 2008	FY 2009
POLITICAL SUBDIVISIONS			
Savings – Law Enforcement Agencies Reduced incarceration time	<u>Less than</u> \$100,000	Less than \$100,000	Less than \$100,000
ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS	<u>Less than</u> <u>\$100,000</u>	<u>Less than</u> \$100,000	<u>Less than</u> <u>\$100,000</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation authorizes jailers to serve arrest warrants on individuals who are already inmates in the custody of the facility in which the jailer is employed.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 3814-01 Bill No. HB 1204 Page 4 of 4 January 27, 2006

SOURCES OF INFORMATION

Boone County Sheriff's Department St. Louis County Department of Justice Services

NOT RESPONDING

Clark County Sheriff's Department Greene County Sheriff's Department Jackson County Sheriff's Department

Mickey Wilson, CPA

Mickey Wilen

Director

January 27, 2006