

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3845-01
Bill No.: HB 1185
Subject: Courts; Judges; Law Enforcement Officers and Agencies
Type: Original
Date: February 6, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$44,412)	(\$54,628)	(\$55,993)
Total Estimated Net Effect on General Revenue Fund	(\$44,412)	(\$54,628)	(\$55,993)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator (CTS)** assume the proposed legislation would require that marshals appointed for the appellate courts be compensated in the same amount as the highest salary set for marshals for circuit courts.

Currently, the highest paid marshal (of three) is the 19th circuit marshal, who is paid \$48,831 per year.

The FY 07 budget request indicates the following appellate court salaries for their marshal:

Western District:	\$36,444
Eastern District:	\$35,076
Southern District (.6 FTE):	\$19,548

If all three marshals' salaries were raised to the 19th circuit rate, the total cost would be approximately \$36,093, plus fringe benefits.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
GENERAL REVENUE FUND			
<u>Costs – Office of State Courts</u>			
Administrator (CTS)			
Personal Service (2.6 FTE)	(\$30,829)	(\$37,920)	(\$38,868)
Fringe Benefits	<u>(\$13,583)</u>	<u>(\$16,708)</u>	<u>(\$17,125)</u>
<u>Total Costs – CTS</u>	<u>(\$44,412)</u>	<u>(\$54,628)</u>	<u>(\$55,993)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$44,412)</u>	<u>(\$54,628)</u>	<u>(\$55,993)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2007 (10 Mo.)	 FY 2008	 FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

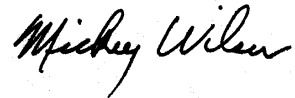
The proposed legislation requires that marshals appointed for the appellate courts be compensated at the same amount as the highest salary set for marshals of circuit courts.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of State Courts Administrator

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 6, 2006