

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3878-02
Bill No.: HCS for HB 1440
Subject: Health, Public; Revenue Department; Taxation and Revenue-Income
Type: Original
Date: March 10, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	Unknown	Unknown	Unknown
Total Estimated Net Effect on General Revenue Fund	UNKNOWN	UNKNOWN	UNKNOWN

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Missouri Public Services Health Fund*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

*Unknown income and costs are assumed to net to \$0.
Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Treasurer (STO)** state this proposal would allow donations to the Missouri Public Health Services Fund. STO assumes there would be no fiscal impact.

Officials from the **Department of Revenue (DOR)** state this proposal would create a new “check off”. DOR state it would transfer all contributions at least monthly to the Missouri Public Services Health Fund. DOR states this proposal would require modifications to individual and corporate income tax systems at an estimated cost of \$69,255. DOR assumes it can cover these costs with current IT staff. In the event multiple new credits/deductions are passed, DOR assumes this cost could exceed current appropriation levels and result in additional funds being requested.

Officials from the **Department of Health and Senior Services (DOH)** state the DOH currently has a Show Me Healthy Women program. This proposal will provide additional funding allowing the Show Me Healthy Women program presently providing services to women 35-65 years of age of low income and under-insured to provide these services to more women statewide.

ASSUMPTION (continued)

DOH estimates the total amount of donations will be \$3,000 in the first year based on historical revenue collected for other new tax "check-offs".

DOH states as additional revenues are collected, any amounts over \$3,000 would be used to further support actives under the program.

DOH estimates the first \$3,000 per year would be used as follows:

Public Information/Outreach Materials
\$900 (30% of collected funds)
4,500 brochures @ \$.20/each

Mileage cost related to case management/care coordination services
\$1,500 (50% of collected funds)
3,614 miles @ \$.415

Administrative Cost
\$600 (20% of collected funds)
Additional cost of data collection

DOH states this program would be administered using current staff infrastructure from the Show Me Healthy Women (SMHW) Program, which is funded under a federal grant. The SMHW program would be augmented by this proposal.

Oversight assumes DOH would use any check off contributions received on program costs, therefore the Missouri Cervical Cancer Awareness and Treatment Program Fund would net to \$0 each year.

This proposal would increase Total State Revenues.

FISCAL IMPACT - State Government

FY 2007
(10 Mo.)

FY 2008

FY 2009

CM:LR:OD (12/02)

GENERAL REVENUE

Income - Department of Revenue
 1% of check off

Unknown

Unknown

Unknown

ESTIMATED NET EFFECT ON GENERAL REVENUE

UNKNOWN

UNKNOWN

UNKNOWN

MISSOURI PUBLIC SERVICES HEALTH FUND

Income - Department of Health and Senior
 Services

Check off contributions

Unknown

Unknown

Unknown

Costs - Department of Health and Senior
 Services

Program costs

(Unknown)

(Unknown)

(Unknown)

ESTIMATED NET EFFECT ON MISSOURI PUBLIC SERVICES FUND

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2007
 (10 Mo.)

FY 2008

FY 2009

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

CM:LR:OD (12/02)

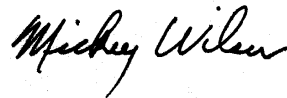
This proposal allows for each individual or corporation entitled to a tax refund to designate any amount to be credited to the Missouri Public Services Health Fund.

Moneys in the fund will be used to provide information on cervical cancer, early detection, testing and prevention; to collect statistical information on cervical cancer; and to provide services and funding for early detection, testing, and prevention.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Revenue
Office of State Treasurer

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 10, 2006