

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3897-01  
Bill No.: HB 1326  
Subject: Education, Elementary and Secondary: Elementary and Secondary Education  
Dept  
Type: Original  
Date: February 20, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

The following state agencies indicated this proposal would have no fiscal impact on their respective agencies: **Department of Elementary and Secondary Education, Office of Secretary of State, Missouri National Guard, Missouri State Auditor, Office Administration, Department of Health and Senior Services, Department of Transportation, Office of the Governor, Department of Economic Development, Department of Labor and Industrial Relations, Office of the State Public Defender, Department of Public Safety, Missouri Consolidated Health Care Plan, House of Representatives, Department of Social Services, Department of Conservation, Missouri Ethics Commission, Missouri Senate, Missouri Veterans Commission, Office of the Lieutenant Governor, Office of State Courts Administrator, Missouri State Highway Patrol, Department of Conservation, Joint Committee on Public Employee Retirement, Department of Insurance; Department of Mental Health, and the Department of Revenue.**

The following local political subdivisions and school districts also indicated this proposal would result in no fiscal impact: **City of Kirksville, Cass County, Hickory County, Jasper County, Columbia Public School District, Independence School District, and Parkway School District.**

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill allows certain governmental subdivisions of the state to sell or use property originally acquired from school districts for public use for any purpose after 25 years.

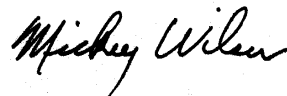
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Office of Secretary of State  
Missouri National Guard  
Missouri State Auditor  
Office of State Treasurer  
Department of Health and Senior Services  
Department of Transportation  
Department of Economic Development  
Department of Labor and Industrial Relations  
Office of the State Public Defender  
Department of Public Safety  
Missouri Consolidated Health Care Plan  
House of Representatives  
Department of Social Services  
Missouri Ethics Commission

SOURCES OF INFORMATION (continued)

Missouri Senate  
Missouri Veterans Commission  
Office of the Lieutenant Governor  
Office of State Courts Administrator  
Missouri State Highway Patrol  
Department of Conservation  
Joint Committee on Public Employee Retirement  
Joint Committee on Legislative Research  
Coordinating Board for Higher Education  
Department of Mental Health  
Department of Insurance  
Department of Revenue  
    State Tax Commission  
Office of Administration  
Office of the Governor  
City of Kirksville  
Counties  
    Cass  
    Hickory  
    Jasper  
School Districts  
    Columbia  
    Parkway  
    Independence



Mickey Wilson, CPA  
Director  
February 20, 2006