

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3918-01
Bill No.: HB 1343
Subject: Cities, Towns, and Villages; Courts
Type: Original
Date: February 13, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	\$5,415	\$6,499	\$6,499
Total Estimated Net Effect on General Revenue Fund	\$5,415	\$6,499	\$6,499

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	Unknown	Unknown	Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** assume the proposed legislation would repeal statutes requiring a local circuit court facility at Canton in Lewis County. Since the circuit clerk in Lewis County is paid an additional salary because there are two courthouses in Lewis County (\$483,083.2) and court is “held in two cities,” the fiscal impact of this legislation would be a savings of \$4,511.00 plus fringe benefits, the pay differential for this position.

Oversight assumes the City of Canton would experience a savings of any resources appropriated by the city for the circuit court. Oversight assumes the savings to be Unknown.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
GENERAL REVENUE FUND			
<u>Savings</u> – Office of State Courts Administrator (CTS)			
Personal Service (Pay differential)	\$3,759	\$4,511	\$4,511
Fringe Benefits	<u>\$1,656</u>	<u>\$1,988</u>	<u>\$1,988</u>
<u>Total Savings</u> – CTS	<u>\$5,415</u>	<u>\$6,499</u>	<u>\$6,499</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$5,415</u>	<u>\$6,499</u>	<u>\$6,499</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
POLITICAL SUBDIVISIONS			
<u>Savings</u> – City of Canton Costs of providing circuit court facilities			
	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation repeals the requirement that the City of Canton provide the resources and space for a circuit court division in Lewis County. The procedural responsibilities are also repealed.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 3918-01
Bill No. HB 1343
Page 4 of 4
February 13, 2006

SOURCES OF INFORMATION

Office of State Courts Administrator

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 13, 2006