

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3918-02  
Bill No.: HCS for HB 1343  
Subject: Cities, Towns, and Villages; Courts  
Type: Original  
Date: February 24, 2006

---

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	\$3,549	\$6,499	\$6,499
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$3,549</b>	<b>\$6,499</b>	<b>\$6,499</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>Unknown</b>	<b>Unknown</b>	<b>Unknown</b>

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Office of State Courts Administrator** assume the proposed legislation would repeal statutes requiring a local circuit court facility at Canton in Lewis County. Since the circuit clerk in Lewis County is paid an additional salary because there are two courthouses in Lewis County (\$483,083.2) and court is “held in two cities,” the fiscal impact of this legislation would be a savings of \$4,511.00 plus fringe benefits, the pay differential for this position. Since the legislation becomes effective 12/31/06, the savings for FY 07 would be approximately half that amount.

**Oversight** assumes the City of Canton would experience a savings of any resources appropriated by the city for the circuit court. Oversight assumes the savings to be Unknown.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (6 Mo.)	FY 2008	FY 2009
<b>GENERAL REVENUE FUND</b>			
<u>Savings</u> – Office of State Courts Administrator (CTS)			
Personal Service (Pay differential)	\$2,555	\$4,511	\$4,511
Fringe Benefits	<u>\$994</u>	<u>\$1,988</u>	<u>\$1,988</u>
<u>Total Savings</u> – CTS	<u>\$3,549</u>	<u>\$6,499</u>	<u>\$6,499</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>\$3,549</u></b>	<b><u>\$6,499</u></b>	<b><u>\$6,499</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (6 Mo.)	FY 2008	FY 2009
<b>POLITICAL SUBDIVISIONS</b>			
<u>Savings</u> – City of Canton Costs of providing circuit court facilities			
	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
<b>ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS</b>	<b><u>Unknown</u></b>	<b><u>Unknown</u></b>	<b><u>Unknown</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

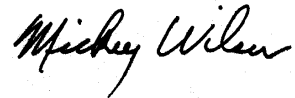
The proposed legislation repeals the requirement that the City of Canton provide the resources and space for a circuit court division in Lewis County. The procedural responsibilities are also repealed. The repeal shall become effective on December 31, 2006.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 3918-02  
Bill No. HCS for HB 1343  
Page 4 of 4  
February 24, 2006

SOURCES OF INFORMATION

Office of State Courts Administrator

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
February 24, 2006