

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3921-01
Bill No.: HB 1822
Subject: Administration, Office of; Boards, Commissions, Committees, Councils; State
Departments; Telecommunications
Type: Original
Date: March 6, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Division of Accounting, Information Technology Services Division, and Division of Purchasing and Materials Management, the Department of Conservation, the Department of Corrections, the Department of Public Safety, Office of the Adjutant General, and the Department of Transportation** assume this proposal would have no fiscal impact on their organizations.

Officials from the **Department of Public Safety, Office of the Director (DPS)** assume this proposal would require four non-governmental agency individuals attending quarterly meetings which would require reimbursement for mileage, one night's stay in a hotel and one day's meals per meeting. DPS provided an estimate of \$4,150 for FY 2007, \$5,129 for FY 2008, and \$5,283 for FY 2009.

ASSUMPTION (continued)

Oversight notes that six members of the proposed board would be existing state department directors or their designates, and assumes that the cost to those agencies for meetings would be nominal and could be absorbed by the respective agencies with existing resources. Oversight assumes that costs for the remaining four members would be paid by the Department of Public Safety, and that those costs could be absorbed with existing resources. If agencies experience unanticipated costs, or if multiple proposals with such costs are enacted, resources could be provided through the budget process.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposal would create within the Department of Public Safety the "Missouri Interoperability Communications Board". The Board would administer the creation, administration, and maintenance of the Missouri interoperability communications network to provide public safety communications services and facilities on a statewide or regional basis for the benefit and use of public safety agencies.

DESCRIPTION (continued)

The board would consist of ten members as follows:

The Director of the Department of Public Safety, or the Director's Designee;
the Director of the Division of Homeland Security, or the Director's Designee;
the Director of the Department of Transportation, or the Director's Designee;
the Director of the Department of Corrections, or the Director's Designee;
the Adjutant General of the State, or the Adjutant General's Designee;
the Director of the Department of Conservation, or the Director's Designee;
a Member of the Missouri Police Chiefs Association, to Be Selected by the Association;
a Member of the Missouri Sheriffs' Association, to Be Selected by the Association;
a Member of the Missouri Association of Fire Chiefs, to Be Selected by the Association;
and
a Member of the Missouri State Troopers Association, to Be Selected by the Association.

The Board would establish guidelines for any lease or purchase of wireless communications products for public safety by the Commissioner of Administration; review requests by public safety agencies for state funds or federal funds disbursed by the state for wireless communications programs; examine all proposals and requests for funding for wireless communications to identify and evaluate interoperability; and establish other necessary procedures for administering this section.

All purchases made by the Commissioner of Administration for wireless communication products for public safety would be required to meet the standards set forth by the Public Safety Communications Committee for Wireless Communications Programs. Any public agency using state or federal funds disbursed by the state for purchases not in compliance with any plan approved by the board may be subject to sanctions determined by the committee, including repayment of such funds to the state.

Beginning July 1, 2007, the Board would submit an annual report to the Governor and the General Assembly.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
 Division of Accounting
 Information Technology Services Division
 Division of Purchasing and Materials Management
Department of Conservation
Department of Corrections
Department of Public Safety
 Office of the Director
 Office of the Adjutant General
Department of Transportation

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 6, 2006