

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4022-01  
Bill No.: HB 1228  
Subject: Boards, Commissions, Committees, Councils; Economic Development; Economic Development Dept.  
Type: Original  
Date: January 30, 2006

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Office of Administration - Division of Purchasing and Materials Management, Department of Economic Development - Women's Council Division, Department of Elementary and Secondary Education, Department of Higher Education, Department of Labor and Industrial Relations, and Department of Revenue** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal to the SOS for administrative rules is less than \$1,500. The SOS does not expect additional funding would be required to meet these costs. However, the SOS recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

<u><b>FISCAL IMPACT - State Government</b></u>	<b>FY 2007</b> (10 Mo.)	<b>FY 2008</b>	<b>FY 2009</b>
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<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
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<u><b>FISCAL IMPACT - Local Government</b></u>	<b>FY 2007</b> (10 Mo.)	<b>FY 2008</b>	<b>FY 2009</b>
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<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
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### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

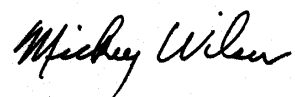
Currently, the Missouri Women's Council is required to prepare a state plan and gather annual reports from numerous state departments. This proposal eliminates these requirements as well as provisions which authorize a special license plate bearing the council's emblem and the phrase "breast cancer awareness."

The proposal also modifies the council's mission by adding requirements: (1) To initiate programs to support women making the transition from work to home, operating a home-based business, and working part-time from home; (2) To conduct an inventory of existing federal, state, community, and private programs and facilities relating to the economic and employment needs of women and make this information available to Missouri women; and (3) To determine which economic and employment problems exist in specific geographic areas of the state by developing a self-sufficiency standard.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Higher Education  
Office of Administration -  
    Division of Purchasing and Materials Management  
Department of Economic Development -  
    Women's Council Division  
Department of Elementary and Secondary Education  
Department of Labor and Industrial Relations  
Department of Revenue  
Office of Secretary of State



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Mickey Wilson, CPA  
Director  
January 30, 2006