

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4419-01  
Bill No.: HB 1505  
Subject: Jackson County: Housing, Fees, Cemetery Audit Fund,  
Type: Original  
Date: March 8, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
Professional Registration Fees Income	\$0	\$0	\$0
Endowed Care Cemetery Audit	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

#### **Section 193.265: Endowed Care Cemetery Audit Fund:**

Officials of the **Department of Economic Development - Professional Registration** stated that as written this legislation removes the sweep language from the endowed care cemetery audit fund. This could result in a decrease of total state revenue should that fund exceed three times the appropriation of the preceding fiscal year.

A dollar of each vital record fee collected would go directly to Professional Registration, then transferred to the endowed care fund. This is the reverse of the current procedure.

Section 193.265, RSMo requires money in the endowed care cemetery audit fund be available by appropriation to the division of professional registration to pay its expenses in administering sections 214.270 to 214.410, RSMo. Section 620.010(4). This requires the General Assembly to appropriate to the division and other state agencies from each board's funds, moneys sufficient to reimburse the division and other state agencies for all services rendered and all facilities and supplies furnished to that board.

ASSUMPTION (continued)

Oversight obtained additional information from the **Division of Professional Registration** who reported \$107,000 is deposited annually to the Endowed Care Cemeteries Fund generated by the \$1 fee on vital records.

This proposal changes where the monies are deposited. It changes it from the Endowed Care Fund and gives it directly to the Division of Professional Registration (PR Fees Fund). The PR Fees Fund is a revolving fund that receives money from the boards within the division to cover costs for reimbursement of operating expenses (i.e., accounting, budgeting, cash receiving, building maintenance and other various services). Oversight assumes that approximately \$107,000 will be deposited annually to the PR Fees Fund rather than the Endowed Care Fund. It is further assumed that this money will then be transferred, to the Endowed Care Fund as the PR Fees Fund can not be used as a collection point for board revenue.

Fees are set at a level to produce revenue which shall not substantially exceed the cost and expense of administering the provisions of sections 214.270 to 214.410, RSMo. Should the endowed care cemetery fund no longer receive the vital records money deposited, we anticipate licensees may experience fee increases in order to cover their operating costs.

Officials of the **Office of Administration** assume no fiscal impact

**Sections 59.318 and 193.265: Jackson County Housing Resource Commission:**

Officials of the **Missouri Housing Development Commission** stated this bill would not affect the Mo. Housing Development Commission. It would increase the recording fees on marriage licenses and birth certificates in Jackson County by \$1 to assist homeless families and organizations assisting the homeless in the county.

Officials of the **Department of Health and Senior Services** assume no fiscal impact to their department.

Officials of the **Jackson County Recorder of Deeds** assume no fiscal impact to their office..

**Jackson County Executive** did not respond.

**Oversight** assumes income to be generated by the \$1 fee on certain recordings and copies of recordings is unknown. **Oversight** will show a transfer of an unknown amount of revenue from the Recorder of Deeds and Local Registrar to the Jackson County Housing Resource

Commission Fund, via the Jackson County Treasurer.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>PROFESSIONAL REGISTRATION FEES INCOME FUND</b>			
<b><u>Income</u></b> to Professional Registration			
From transfer of \$1 fee collected on vital records for Endowed Care Cemetery Audit Trust Fund.	\$107,000	\$107,000	\$107,000
<b><u>Cost</u></b> to Professional Registration			
From transfer of \$1 fee revenue to Endowed Care Cemetery Audit Trust Fund.	<u>(\$107,000)</u>	<u>(\$107,000)</u>	<u>(\$107,000)</u>
<b>ESTIMATED NET EFFECT TO PROFESSIONAL REGISTRATION FEES INCOME FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b>ENDOWED CARE CEMETERY AUDIT TRUST FUND</b>			
<b><u>Income</u></b> to Endowed Care Cemetery Audit Trust Fund			
From transfer of fee collection revenue from PR Fees Fund.	\$107,000	\$107,000	\$107,000
<b><u>Loss of Income</u></b>			
From transfer of income generated by \$1 fee collected on vital records.	<u>(\$107,000)</u>	<u>(\$107,000)</u>	<u>(\$107,000)</u>
<b>ESTIMATED NET EFFECT TO ENDOWED CARE CEMETERY AUDIT TRUST FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Local Government

FY 2007  
(10 Mo.)

FY 2008

FY 2009

**JACKSON COUNTY RECORDER  
 OF DEEDS AND LOCAL  
 REGISTRAR**

**Income** to Recorder of Deeds and Local  
 Registrar

From additional \$1 fee on certain  
 recordings and copies, and certifications.

Unknown

Unknown

Unknown

**Transfer of Income** to Housing Resource  
 Commission Fund

(Unknown)

(Unknown)

(Unknown)

**ESTIMATED NET EFFECT TO  
 JACKSON COUNTY RECORDER  
 OF DEEDS AND LOCAL  
 REGISTRAR**

\$0

\$0

\$0

**JACKSON COUNTY HOUSING  
 RESOURCE COMMISSION FUND**

**Income** to Housing Resource  
 Commission Fund

From additional \$1 recording and copy  
 fee.

Unknown

Unknown

Unknown

**Cost** to Housing Resource Commission  
 Fund

From providing assistance to homeless  
 families and financial assistance.

(Unknown)

(Unknown)

(Unknown)

**ESTIMATED NET EFFECT TO  
 JACKSON COUNTY HOUSING  
 RESOURCE COMMISSION FUND**

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2007  
(10 Mo.)

FY 2008

FY 2009

**ESTIMATED NET EFFECT TO  
LOCAL GOVERNMENT**

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

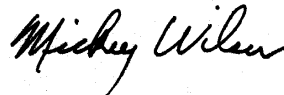
DESCRIPTION

This bill requires an additional \$1 fee in Jackson County for recording or providing a certified copy of a marriage license or birth certificate. Moneys collected will be used to assist homeless families and provide financial assistance to organizations addressing homelessness in the county. Certain vital records fees which are deposited into the Endowed Care Cemetery Audit Fund will be directly transferred to the Division of Professional Registration within the Department of Economic Development, which administers the fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development  
Division of Professional Registration  
Missouri Housing Development Commission  
Office of Administration  
Department of Health and Senior Services  
Jackson County Recorder of Deeds



Mickey Wilson, CPA  
Director  
March 8, 2006