

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4518-01
Bill No.: HB 1432
Subject: Department of Corrections; Probation and Parole
Type: Original
Date: February 17, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	\$0	\$17,155	\$17,155
Total Estimated Net Effect on General Revenue Fund	\$0	\$17,155	\$17,155

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Corrections (DOC)** assume passage of this proposed legislation would ultimately result in savings for DOC.

The initial purchase of equipment and installation at hearing sites throughout the state would be approximately \$49,770 the first year of implementation (FY07). However, this would be offset by approximately the same dollar amount saved from costs of motels, meals and mileage for staff who no longer have to travel to attend hearings. This is indicated by net \$0 in FY07.

The second and subsequent years (FY08 and on) would show the same savings of approximately \$49,770 and this would be offset for ongoing operating costs of approximately \$32,616 for the equipment, resulting in the net savings of approximately \$17,155 per year. This is only an approximation, as inflation, etc. has not been factored in.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<u>Savings</u> – Department of Corrections			
Travel expenses	\$49,770	\$49,770	\$49,770
<u>Costs</u> – Department of Corrections			
Equipment/operating costs	<u>(\$49,770)</u>	<u>(\$32,616)</u>	<u>(\$32,616)</u>
<u>Net Savings</u> – Department of Corrections	<u>\$0</u>	<u>\$17,154</u>	<u>\$17,154</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0</u>	<u>\$17,154</u>	<u>\$17,154</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

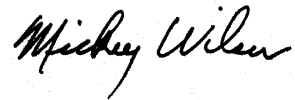
The proposed legislation would authorizes the State Board of Probation and Parole, at its discretion, to conduct probation and parole hearings by means of videoconferencing.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Corrections

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 17, 2006