

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4691-01
Bill No.: HB 1629
Subject: Boards, Commissions, Committees, Councils; Labor and Industrial Relations
Dept.
Type: Original
Date: March 7, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Although they did not respond to our request for information, officials from the **Office of the Attorney General** assumed that any potential costs arising from a similar proposal in the previous session (HB 881, LR 2169-01, 2005) could be absorbed with existing resources.

Officials from the **Office of State Courts Administrator** and the **Office of Administration, Administrative Hearing Commission** assume this proposal would have no fiscal impact on their organizations.

Officials from the **Department of Labor and Industrial Relations** stated that Executive Order 05-16 transferred the powers, duties, and functions of the State Board of Mediation to the Labor and Industrial Relations Commission. Effective July 1, 2005, the Commission assumed those duties. A cost savings of \$64,751 (\$52,210 in GR, \$5,137 in federal and \$7,404 in workers' compensation) was realized as a result of the transfer.

Oversight assumes this proposal makes state law consistent with Executive Order 05-16. Since the proposal's requirements were already implemented, Oversight has not included those savings in this fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would eliminate the State Board of Mediation. All duties and responsibilities previously performed by the State Board of Mediation would be performed by the Labor and Industrial Relations Commission.

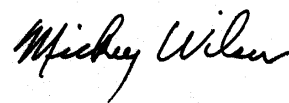
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Office of Administration
Administrative Hearing Commission
Department of Labor and Industrial Relations

NOT RESPONDING

Office of the Attorney General



Mickey Wilson, CPA

L.R. No. 4691-01
Bill No. HB 1629
Page 4 of 4
March 7, 2006

Director
April 6, 2005

SS:LR:OD (12/02)