

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4948-01  
Bill No.: HB 1933  
Subject: Education, Elementary and Secondary: Education, Elementary and Secondary  
Type: Original  
Date: May 4, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Elementary and Secondary Education** stated this proposal would have no fiscal impact on their agency or on local school districts.

Officials from the **Department of Economic Development - Division of Tourism (DED - Tourism)** assume the proposed legislation will delay the opening date for the Missouri school year to the Friday prior to the last Monday in August. This would mean if the school year starts later, it will also end later in the spring. The corresponding effect of this change is to move the summer tourist season (days that schools are closed in summer) later in the calendar year. The impact of moving the summer tourist season is two-fold. Opening schools later will have a corresponding increase in the tourist season in the fall. It will also mean schools will close later in the spring, which in turn will cause a decrease in the tourist season in spring.

These increases and decreases in the tourist season impact on state and local taxes that are generated. The daily decrease in taxes collected in spring when schools are open longer is \$248,064 for state taxes and \$131,603 for local taxes. The daily increase in taxes collected in fall when schools are opened later is \$677,846 for the state taxes and \$359,611 for local taxes collected.

The net daily impact to begin the school year later is a daily increase of \$429,782 in state taxes collected and a daily increase of \$228,008 in local taxes collected. It is assumed this legislation

ASSUMPTION (continued)

would become law too late to allow the school opening to be delayed for FY07, therefore there would be no fiscal impact for that year.

**Oversight** assumes the net revenue changes are an indirect effect of the proposed legislation and there is no direct fiscal impact to DED-Tourism.

In response to identical legislation (SB 1114), officials from the **Poplar Bluff, Nixa, Parkway, Kansas City, and Mt Vernon School Districts** stated there would be no direct fiscal impact on their respective districts.

**Oversight** assumes that since the question would be submitted at a date for a school election, costs of the election to the school districts would be minimal and could be absorbed with existing resources.

**A request for fiscal impact was sent to the Mexico, Sedalia, and Salisbury School Districts, as well as other school districts, who did not respond.**

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed legislation asserts that the opening date for all public schools shall not be earlier than the Friday prior to the last Monday in August. However, the proposal allows school districts to establish an opening date that is prior to the aforementioned date by a majority vote of the voters of the district, the procedure for which is delineated in the act.

Any school district which operates year-round schools is explicitly exempted from the provisions

DESCRIPTION (continued)

of the proposed legislation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

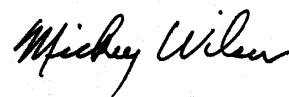
SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Office of Secretary of State  
Department of Economic Development  
    Division of Tourism  
School Districts  
    Poplar Bluff  
    Mt Vernon  
    Nixa  
    Kansas City  
    Parkway

NOT RESPONDING

**School Districts**

**Mexico**  
**Sedalia**  
**Salisbury**  
**Other school districts**



Mickey Wilson, CPA  
Director  
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