

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5233-01  
Bill No.: HB 1845  
Subject: Veterans; Gambling  
Type: Original  
Date: March 31, 2006

---

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
Veterans Commission Capital Improvement Trust	(\$250,000)	(\$250,000)	(\$250,000)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Official from the **Missouri Gaming Commission, Department of Social Services** and the **Department of Elementary and Secondary Education** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Missouri Veterans Commission** assume this would result in an annual cost of \$250,000 to the Veterans Commission Capital Improvement Trust Fund.

According to the Department of Public Safety's budget request for 2007, the Veterans Service Officer Grants had the following expenditures in the recent past:

FY 2003 - \$573,137  
 FY 2004 - \$652,093  
 FY 2005 - \$726,577  
 FY 2006 - \$750,000 (appropriation)

Therefore, **Oversight** will assume that raising the annual appropriation from \$750,000 to \$1,000,000 will result in an increased expenditure from the Veterans Commission Capital Improvement Trust Fund of \$250,000 annually.

RS:LR:OD (12/02)

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
---	---------------------	---------	---------

**VETERANS COMMISSION  
CAPITAL IMPROVEMENT TRUST  
FUND**

Cost - increase of annual grants from \$750,000 to \$1,000,000 for veterans' service officer programs	<u>(\$250,000)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>
---	--------------------	--------------------	--------------------

<b>ESTIMATED NET EFFECT TO THE VETERANS COMMISSION CAPITAL IMPROVEMENT TRUST FUND</b>	<b><u>(\$250,000)</u></b>	<b><u>(\$250,000)</u></b>	<b><u>(\$250,000)</u></b>
---	---------------------------	---------------------------	---------------------------

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
---	---------------------	---------	---------

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
--	------------	------------	------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows \$1 million in matching grants to be made annually for veterans' service officer programs by the Missouri Veterans Commission. The current limit is \$750,000.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Gaming Commission  
Missouri Veterans Commission  
Department of Elementary and Secondary Education  
Department of Social Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
March 31, 2006