

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5558-01
Bill No.: HB 2061
Subject: Education, Elementary and Secondary
Type: Original
Date: May 2, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	(Less than \$5,907,825)	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Office of the Director** and **Missouri State Highway Patrol** state this proposal will have no fiscal impact on their respective agencies.

Officials from the **Department of Elementary and Secondary Education** assume a cost of \$495 per child safety alarm system and a total of 11,035 busses to be equipped with the alarm system for a total cost of \$5,907,825.

Oversight assumes, based on inquiry of a company that distributes the alarm systems, that discounts of up to 12% are available for volume purchases. **Oversight** assumes, for fiscal note purposes, that the total cost would be an amount less than \$5,907,925.

Officials from the following school districts estimated the cost to their district for the alarm systems:

Hazelwood	\$63,555
Independence	\$67,800
Parkway	\$62,000

ASSUMPTION (continued)

Officials from the **Poplar Bluff School District** state this proposal would have a serious negative financial impact on public schools.

A fiscal impact request was sent to the school districts of **St Louis, Springfield, Columbia, and others** who did not respond to a request for fiscal impact of the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007	FY 2008	FY 2009
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SCHOOL DISTRICTS

<u>Cost</u> - Purchase of child safety alarm systems for school busses	\$0	(Less than <u>\$5,907,825</u>)	<u>\$0</u>
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ESTIMATED NET EFFECT ON SCHOOL DISTRICTS	<u>\$0</u>	<u>(Less than \$5,907,825)</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Beginning with the 2008-2009 school year, this proposed legislation requires every school bus to be equipped with a child safety alarm system.

School bus drivers will be required to activate the child safety alarm system when loading or unloading students on a street or highway.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Public Safety

Office of Director

Missouri State Highway Patrol

School Districts

Parkway

Poplar Bluff

Independence

Hazelwood

NOT RESPONDING

School Districts

St Louis

Springfield

Columbia

Other school districts



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Director
May 2, 2006