

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5575-01
Bill No.: HB 1988
Subject: Agriculture and Animals; Conservation Dept.; Emblems
Type: Original
Date: March 13, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture** and **Department of Conservation** assume no fiscal impact.

Officials from the **Office of the Secretary of State (SOS)** assume this bill designates a new state symbol. This legislation may result in revisions to the School/Information Packet (state symbols brochure and coloring book) and the Official Manual (state symbols section) as published by the Secretary of State. Based on current content and distribution of the School Information Packet as published, the Secretary of State's Office would revise the materials of the packet to include the newly designated state symbol. The estimated cost to revise the packet for the approximately 100,000 packets distributed each fiscal year would be \$0.02 per packet. Based on current content and layout of the state symbols section of the Official Manual, the Secretary of State's Office would revise this section to include a photo of the symbol and may result in additional page(s) to the book. The estimated cost of revising this section of the Official Manual would be \$0.03 per book. Additional, the office would incur the cost of payment to an artist for a rendition of the new symbol. Based on historical costs, this is approximately \$100 per symbol.

Oversight assumes the SOS could absorb the costs of printing and distributing packets and sections of the State Manual related to this proposal. If multiple bills pass which require the printing and distribution of packets at substantial costs, the SOS could request funding through the appropriation process.

VL:LR:OD (12/02)

FISCAL IMPACT - State Government

FY 2007
(10 Mo.)

FY 2008

FY 2009

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2007
(10 Mo.)

FY 2008

FY 2009

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

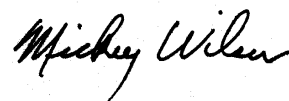
DESCRIPTION

This bill designates the white-tailed deer as the official game animal of Missouri.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Secretary of State's Office
Department of Conservation



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March 13, 2006