

SECOND REGULAR SESSION

[PERFECTED]

HOUSE BILL NO. 1008

93RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE ICET.

Read 1st time February 24, 2006 and copies ordered printed.

Read 2nd time February 27, 2006 and referred to the Committee on Budget February 27, 2006.

Reported from the Committee on Budget March 6, 2006 with recommendation that Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

Reported from the Committee on Rules March 9, 2006 with recommendation that the bill Do Pass with 10 hours total time limit for debate on Perfection.

Taken up for Perfection March 15, 2006. Bill ordered Perfected and printed , as amended.

STEPHEN S. DAVIS, Chief Clerk

3008L.01P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2006 and ending June 30, 2007.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2006 and ending June 30, 2007, as follows:

Section 8.005. To the Department of Public Safety
2 For the Office of the Director
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation \$1,180,316
6 Annual salary adjustment in accordance with Section 105.005, RSMo 3,890
7 From General Revenue Fund 1,184,206

8	From Federal Funds	1,048,557
9	From Services to Victims Fund	26,730
10	Personal Service	151,690
11	Expense and Equipment	<u>1,223,190</u>
12	From Crime Victims' Compensation Fund	1,374,880
13	Expense and Equipment	
14	From Missouri Crime Prevention Information and Programming Fund	50,000E
15	From Antiterrorism Fund	<u>5,000</u>
16	Total (Not to exceed 36.00 F.T.E.)	\$3,689,373

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund	\$185,889

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds	\$1,799,925E

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds	\$3,395,000E

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and Justice Assistance Grants	
4	From Federal Funds	\$8,800,000E

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program	
4	From Services to Victims Fund	\$3,500,000E

5 For counseling and other support services for crime victims
6 From Crime Victims' Compensation Fund 50,000
7 Total \$3,550,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director
3 For the Victims of Crime Program
4 From Federal Funds \$8,000,000E

Section 8.040. To the Department of Public Safety

2 For the Office of the Director
3 For the Violence Against Women Program
4 From Federal Funds \$2,499,500E

Section 8.045. To the Department of Public Safety

2 For the purpose of funding regional crime labs on a matching
3 reimbursement basis of one dollar of state funding for each dollar
4 of regional funding provided through fees or contributions that
5 may be collected from local law enforcement agencies in Missouri
6 up to the limit of this appropriation. Support of any non-law
7 enforcement agency, any agency or institution of state government,
8 any agency funded principally through federal entitlement or grant,
9 or any law enforcement agency in a metropolitan area having a
10 population exceeding one hundred thousand shall not be included
11 in determining the regional funding used to calculate the amount
12 of matching state funds \$223,100

13 For the purpose of funding the Missouri Southern State University Crime
14 Laboratory on a matching reimbursement basis of one dollar of
15 state funding for each dollar of regional funding provided through
16 fees or contributions that may be collected from local law
17 enforcement agencies in Missouri up to the limit of this
18 appropriation. Support of any non-law enforcement agency, any
19 agency or institution of state government, any agency funded
20 principally through federal entitlement or grant, or any law
21 enforcement agency in a metropolitan area having a population
22 exceeding one hundred thousand shall not be included in
23 determining the regional funding used to calculate the amount of

24 matching state funds. The lab must report quarterly to the
25 Department of Public Safety on their progress towards achieving
26 accreditation by the American Society of Crime Laboratory
27 Directors/Laboratory Accreditation Board 147,000

28 For the purpose of funding the Southeast Missouri State University Crime
29 Laboratory on a matching reimbursement basis of one dollar of
30 state funding for each dollar of regional funding provided through
31 fees or contributions that may be collected from local law
32 enforcement agencies in Missouri up to the limit of this
33 appropriation. Support of any non-law enforcement agency, any
34 agency or institution of state government, any agency funded
35 principally through federal entitlement or grant, or any law
36 enforcement agency in a metropolitan area having a population
37 exceeding one hundred thousand shall not be included in
38 determining the regional funding used to calculate the amount of
39 matching state funds 50,000
40 From General Revenue Fund \$420,100

Section 8.050. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program
3 From Federal Funds \$70,000E

Section 8.055. To the Department of Public Safety

2 For the State Forensic Laboratory Program
3 From State Forensic Laboratory Fund \$366,000E

Section 8.060. To the Department of Public Safety

2 For the Office of the Director
3 For the Residential Substance Abuse Treatment Program
4 From Federal Funds \$250,000E

Section 8.065. To the Department of Public Safety

2 For the Office of the Director
3 For peace officer training
4 From Peace Officer Standards and Training Commission Fund \$1,400,000E

Section 8.067. To the Department of Public Safety

- 2 For the Missouri Public Safety Officer Medal of Valor Act
- 3 From General Revenue Fund \$5,000

Section 8.068. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
- 4 (MoSMART) Program
- 5 From MoSMART Fund \$750,000

Section 8.069. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund to the MoSMART Fund
- 3 From General Revenue \$750,000

Section 8.070. To the Department of Public Safety

- 2 For the Capitol Police
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty percent (20%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund (Not to exceed 37.00 F.T.E.) \$1,413,426

Section 8.075. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration
- 4 Expense and Equipment
- 5 From General Revenue Fund \$16,279
- 6 For the High-Intensity Drug Trafficking Area Program
- 7 From Federal Funds 1,500,000E
- 8 Personal Service 5,720,990
- 9 Expense and Equipment 502,877
- 10 From State Highways and Transportation Department Fund 6,223,867
- 11 Personal Service
- 12 From Criminal Record System Fund 38,942

13	Expense and Equipment	
14	From Gaming Commission Fund	<u>4,865</u>
15	Total (Not to exceed 120.00 F.T.E.)	\$7,783,953

Section 8.080. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service	\$4,215,887E
7	Expense and Equipment	<u>523,201E</u>
8	From General Revenue Fund	4,739,088
9	Personal Service	1,344,160E
10	Expense and Equipment	<u>100,333E</u>
11	From Federal Funds	1,444,493
12	Personal Service	92,530E
13	Expense and Equipment	<u>12,693E</u>
14	From Gaming Commission Fund	105,223
15	Personal Service	45,742,925E
16	Expense and Equipment	<u>5,605,047E</u>
17	From State Highways and Transportation Department Fund	51,347,972
18	Personal Service	1,758,565E
19	Expense and Equipment	<u>218,512E</u>
20	From Criminal Record System Fund	1,977,077
21	Personal Service	59,160E
22	Expense and Equipment	<u>5,545E</u>
23	From Highway Patrol Academy Fund	64,705
24	Personal Service	3,749E
25	Expense and Equipment	<u>471E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	4,220

27	Personal Service	71,649E
28	Expense and Equipment	<u>9,660E</u>
29	From DNA Profiling Analysis Fund	81,309
30	Personal Service	12,350E
31	Expense and Equipment	<u>1,874E</u>
32	From Highway Patrol Traffic Records Fund	14,224
33	Personal Service	18,662E
34	Expense and Equipment	<u>2,486E</u>
35	From Criminal Justice Network and Technology Revolving Fund	<u>21,148</u>
36	Total	\$59,799,459

Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$7,702,801
8	From State Highways and Transportation Department Fund	63,984,538
9	Personal Service	2,693,823
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to expenditure of said funds	
14	Expense and Equipment	<u>10,362,677E</u>
15	From Federal Funds	13,056,500
16	All expenditures must be in compliance with the United States	
17	Department of Justice equitable sharing program guidelines	
18	Expense and Equipment	
19	From Federal Drug Seizure Fund	962,544
20	Personal Service	2,876,622
21	Expense and Equipment	1,382,315

22	National Criminal Record Reviews	<u>2,400,000E</u>
23	From Criminal Record System Fund	6,658,937
24	Personal Service	30,826
25	Expense and Equipment	<u>136,128</u>
26	From Gaming Commission Fund	166,954
27	Personal Service	7,217
28	Expense and Equipment	<u>670,500</u>
29	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	677,717
30	Personal Service	30,950
31	Expense and Equipment	<u>92,800</u>
32	From Highway Patrol Traffic Records Fund	<u>123,750</u>
33	Total (Not to exceed 1,386.00 F.T.E.)	\$93,333,741

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$213,994
7	From Gaming Commission Fund	246,329
8	From State Highways and Transportation Department Fund	<u>2,396,431</u>
9	Total	\$2,856,754

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From State Highways and Transportation Department Fund	\$5,169,546
7	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	7,578,840
8	From Gaming Commission Fund	<u>474,571</u>
9	Total	\$13,222,957

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,387,200
8	From DNA Profiling Analysis Fund	1,633,506
9	Personal Service	209,501
10	Expense and Equipment	2,636,223E
11	For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>877,698</u>
12	From Federal Funds	3,723,422
13	Personal Service	2,761,258
14	Expense and Equipment	<u>499,277</u>
15	From State Highways and Transportation Department Fund	3,260,535
16	Personal Service	95,254
17	Expense and Equipment	<u>3,600</u>
18	From Criminal Record System Fund	98,854
19	Expense and Equipment	
20	From State Forensic Laboratory Fund	<u>160,000E</u>
21	Total (Not to exceed 77.00 F.T.E.)	\$10,263,517

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Expense and Equipment	
5	From Federal Funds	\$60,000
6	Personal Service	153,953
7	Expense and Equipment	<u>132,112</u>
8	From Gaming Commission Fund	286,065

9	Personal Service	1,331,685
10	Expense and Equipment	<u>144,139</u>
11	From State Highways and Transportation Department Fund	1,475,824
12	Personal Service	90,542
13	Expense and Equipment	<u>653,260</u>
14	From Highway Patrol Academy Fund	<u>743,802</u>
15	Total (Not to exceed 36.00 F.T.E.)	\$2,565,691

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds	\$600,000E
6	Personal Service	9,463,425
7	Expense and Equipment	<u>773,989</u>
8	From State Highways and Transportation Department Fund	10,237,414
9	Expense and Equipment	
10	From Highway Patrol Inspection Fund	<u>90,000E</u>
11	Total (Not to exceed 287.00 F.T.E.)	\$10,927,414

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund	\$40,000E

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service	\$362,605
5	Expense and Equipment	<u>63,312</u>
6	From General Revenue Fund	425,917
7	Personal Service	161,566
8	Expense and Equipment	<u>1,897,969</u>
9	From Federal Funds	2,059,535

10	Personal Service	11,761,378
11	Expense and Equipment	<u>9,053,474</u>
12	From State Highways and Transportation Department Fund	20,814,852
13	Personal Service	474,597
14	Expense and Equipment	<u>1,348,866</u>
15	From Criminal Record System Fund	1,823,463
16	Personal Service	
17	From Gaming Commission Fund	19,325
18	Personal Service	40,860
19	Expense and Equipment	<u>1,500,000E</u>
20	From Criminal Justice Network and Technology Revolving Fund	<u>1,540,860</u>
21	Total (Not to exceed 265.50 F.T.E.)	\$26,683,952

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For emergency expense reimbursement	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund	\$20,000E

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For uniforms and uniform item purchases	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund	\$15,000E

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For payment of death and other benefits	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund	\$30,000E

Section 8.140. To the Department of Public Safety

2 For the State Water Patrol

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation

6 From General Revenue Fund \$5,617,624

7 Personal Service 356,171

8 Expense and Equipment 1,304,504E

9 From Federal Funds 1,660,675

10 All expenditures must be in compliance with the United States

11 Department of Justice Equitable Sharing Program guidelines

12 Expense and Equipment

13 From Federal Drug Seizure Fund 20,000

14 Total (Not to exceed 127.50 F.T.E.) \$7,298,299

Section 8.145. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation

6 From General Revenue Fund \$2,653,484

7 From Federal Funds 456,701

8 From Healthy Families Trust Fund - Tobacco Prevention Account 138,572

9 Total (Not to exceed 57.00 F.T.E.) \$3,248,757

Section 8.150. To the Department of Public Safety

2 For the Division of Fire Safety

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation

6 From General Revenue Fund \$1,916,893

7 From Elevator Safety Fund 425,270

8 From Boiler and Pressure Vessels Safety Fund 381,099

9	Expense and Equipment	
10	From Federal Funds	<u>311,270E</u>
11	Total (Not to exceed 61.92 F.T.E.)	\$3,034,532

Section 8.155. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund	\$215,908
6	From Chemical Emergency Preparedness Fund	100,000
7	From Fire Education Fund	<u>150,000E</u>
8	Total	\$465,908

Section 8.160. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$2,378,960
8	From Missouri Veterans' Homes Fund	613,281
9	From Veterans' Commission Capital Improvement Trust Fund	1,584,274
10	Expense and Equipment	
11	From Veterans Trust Fund	24,800
12	From Federal and Other Funds	<u>1E</u>
13	Total (Not to exceed 103.77 F.T.E.)	\$4,601,316

Section 8.165. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund	\$750,000

Section 8.170. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$26,648,360
8	From Missouri Veterans' Homes Fund	33,833,156
9	Expense and Equipment	
10	From Veterans Trust Fund	52,500
11	Personal Service	
12	From Veterans' Commission Capital Improvement Trust Fund	26,208
13	For the purpose of paying overtime to nonexempt state employees as	
14	required by Section 105.935, RSMo, and/or for otherwise	
15	authorized Personal Service expenditures in lieu of such overtime	
16	payments	
17	From General Revenue Fund	110,392
18	From Missouri Veterans' Homes Fund	<u>4,901,029</u>
19	Total (Not to exceed 1,528.98 F.T.E.)	\$65,571,645
Section 8.175. To the Department of Public Safety		
2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$13,065,921
5	Expense and Equipment	1,938,115
6	For National Council of Legislators from Gaming States Dues	<u>3,000</u>
7	From Gaming Commission Fund	15,007,036
8	Expense and Equipment	
9	From Compulsive Gamblers Fund	<u>40,000</u>
10	Total (Not to exceed 229.00 F.T.E.)	\$15,047,036
Section 8.180. To the Department of Public Safety		
2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	

6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service	\$4,809,328E
9	Expense and Equipment	<u>267,317E</u>
10	From Gaming Commission Fund	\$5,076,645

Section 8.185. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund	\$15,000E

Section 8.190. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund	\$5,000E

Section 8.195. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund	\$5,000

Section 8.200. To the Adjutant General

2	For Missouri Military Forces Administration	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,334,287

7	Personal Service	
8	From Federal Funds	30,000

9	All expenditures must be in compliance with the United States	
10	Department of Justice Equitable Sharing Program guidelines	
11	Expense and Equipment	
12	From Federal Drug Seizure Fund	33,703

13	Expense and Equipment	
14	From Missouri National Guard Trust Fund	<u>11,000</u>
15	Total (Not to exceed 37.68 F.T.E.)	\$1,408,990

Section 8.205. To the Adjutant General

2	For activities in support of the Guard, including the National Guard	
3	Tuition Assistance Program and the Military Honors Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.)	\$5,122,574

Section 8.210. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From Veterans' Commission Capital Improvement Trust	
7	Fund (Not to exceed 2.00 F.T.E.)	\$80,372

Section 8.215. To the Adjutant General

2	For operational maintenance and repairs for state- and federally-owned	
3	facilities	
4	From Facilities Maintenance Reserve Fund	\$399,881

Section 8.220. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service	\$731,516
4	Expense and Equipment	<u>1,088,184</u>
5	From General Revenue Fund	1,819,700
6	Personal Service	17,124
7	Fuel and Utilities	<u>610,488E</u>
8	From Federal Funds	627,612
9	Fuel and Utilities	
10	From Adjutant General Revolving Fund	26,000

11	Expense and Equipment	
12	From Missouri National Guard Trust Fund	<u>204,528</u>
13	Total (Not to exceed 38.32 F.T.E.)	\$2,677,840

Section 8.225. To the Adjutant General

2	For fuel and utility expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund	\$25,000E

Section 8.230. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment	\$10,500
4	For grants to family members of the National Guard and reservists who are	
5	in financial need	<u>189,500E</u>
6	From Missouri Military Family Relief Fund	\$200,000

Section 8.235. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund	\$244,800E

Section 8.240. To the Adjutant General

2	For Missouri Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$543,559
7	From Federal Funds	20,024,719E
8	For refunds of federal overpayments to the state for the Contract Services	
9	Program	
10	From Federal Funds	30,000E
11	Personal Service	
12	From Missouri National Guard Training Site Fund	17,940

13	Expense and Equipment	
14	From Missouri National Guard Trust Fund	<u>473,549</u>
15	Total (Not to exceed 403.43 F.T.E.)	\$21,089,767

Section 8.245. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund	\$16,978

Section 8.250. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,624,319
8	Personal Service	991,927
9	Expense and Equipment	<u>746,631</u>
10	From Federal Funds	1,738,558
11	Personal Service	146,847
12	Expense and Equipment	<u>86,892</u>
13	From Chemical Emergency Preparedness Fund	<u>233,739</u>
14	Total (Not to exceed 57.76 F.T.E.)	\$3,596,616

Section 8.255. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds	<u>346,890</u>
9	Total	\$996,890

Section 8.260. To the Adjutant General

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal Funds	\$1,500,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund	502,000E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund	1E
17	For all allotments, grants, and contributions from federal and other	
18	sources that are deposited in the State Treasury for first responder	
19	training programs	
20	From Federal Funds	<u>5,000,000E</u>
21	Total	\$7,002,001

Section 8.265. Funds are to be transferred out of the State Treasury,

2	chargeable to the Veterans' Commission Capital Improvement	
3	Trust Fund, to the Veterans' Homes Fund	
4	From Veterans' Commission Capital Improvement Trust Fund	\$500,000E

Section 8.270. Funds are to be transferred out of the State Treasury,

2	chargeable to the Gaming Commission Fund, to the Veterans'	
3	Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund	\$6,000,000E

Section 8.275. Funds are to be transferred out of the State Treasury,
 chargeable to the Gaming Commission Fund, to the Missouri
 National Guard Trust Fund

From Gaming Commission Fund \$4,000,000E

Section 8.280. Funds are to be transferred out of the State Treasury,
 chargeable to the Gaming Commission Fund, to the Missouri
 College Guarantee Fund

From Gaming Commission Fund \$5,000,000E

Section 8.285. Funds are to be transferred out of the State Treasury,
 chargeable to the Gaming Commission Fund, to the Early
 Childhood Development, Education and Care Fund

From Gaming Commission Fund \$30,320,000E

Section 8.290. Funds are to be transferred out of the State Treasury,
 chargeable to the Gaming Commission Fund, to the Compulsive
 Gamblers Fund

From Gaming Commission Fund \$489,850

Section 8.295. Funds are to be transferred out of the State Treasury,
 chargeable to the Highway Patrol Inspection Fund, to the State
 Road Fund

From Highway Patrol Inspection Fund \$1E

BILL TOTALS

General Revenue Fund	\$63,138,476
Federal Funds	81,521,604
Other Funds	<u>271,781,648</u>
Total	\$416,441,728

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