

SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1008
93RD GENERAL ASSEMBLY

3008L.03S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the Office of Administration, and several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2006 and ending June 30, 2007.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2006 and ending June 30, 2007, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation \$1,180,316
6 Annual salary adjustment in accordance with Section 105.005, RSMo . . . 3,890
7 From General Revenue Fund 1,184,206
8 From Federal Funds 1,048,557
9 From Services to Victims Fund 26,730

10 Personal Service 151,690
11 Expense and Equipment 1,223,190
12 From Crime Victims' Compensation Fund 1,374,880

13	Expense and Equipment	
14	From Missouri Crime Prevention Information and Programming Fund	50,000E
15	From Antiterrorism Fund	<u>5,000</u>
16	Total (Not to exceed 36.00 F.T.E.)	\$3,689,373

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund	\$185,889

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds	\$1,799,925E

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds	\$3,395,000E

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and Justice Assistance Grants	
4	From Federal Funds	\$8,800,000E

Section 8.027. To the Department of Public Safety

2	For the Office of the Director	
3	For the purpose of funding grants to local law enforcement internet	
4	sex crimes task forces contingent upon passage of legislation by the	
5	General Assembly in 2006	
6	From General Revenue	\$250,000

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program	
4	From Services to Victims Fund	\$5,000,000E

5 For counseling and other support services for crime victims
6 From Crime Victims' Compensation Fund 50,000
7 Total \$5,050,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director
3 For the Victims of Crime Program
4 From Federal Funds \$8,000,000E

Section 8.040. To the Department of Public Safety

2 For the Office of the Director
3 For the Violence Against Women Program
4 From Federal Funds \$2,499,500E

Section 8.045. To the Department of Public Safety

2 For the purpose of funding regional crime labs on a matching
3 reimbursement basis of one dollar of state funding for each dollar
4 of regional funding provided through fees or contributions that
5 may be collected from local law enforcement agencies in Missouri
6 up to the limit of this appropriation. Support of any non-law
7 enforcement agency, any agency or institution of state government,
8 any agency funded principally through federal entitlement or grant,
9 or any law enforcement agency in a metropolitan area having a
10 population exceeding one hundred thousand shall not be included
11 in determining the regional funding used to calculate the amount
12 of matching state funds \$145,686

13 For the purpose of funding the Missouri Southern State University Crime
14 Laboratory on a matching reimbursement basis of one dollar of
15 state funding for each dollar of regional funding provided through
16 fees or contributions that may be collected from local law
17 enforcement agencies in Missouri up to the limit of this
18 appropriation. Support of any non-law enforcement agency, any
19 agency or institution of state government, any agency funded
20 principally through federal entitlement or grant, or any law
21 enforcement agency in a metropolitan area having a population
22 exceeding one hundred thousand shall not be included in
23 determining the regional funding used to calculate the amount of

24 matching state funds. The lab must report quarterly to the
 25 Department of Public Safety on their progress towards achieving
 26 accreditation by the American Society of Crime Laboratory
 27 Directors/Laboratory Accreditation Board 147,000
 28 From General Revenue Fund \$292,686

Section 8.050. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program
 3 From Federal Funds \$70,000E

Section 8.055. To the Department of Public Safety

2 For the State Forensic Laboratory Program
 3 From State Forensic Laboratory Fund \$366,000E

Section 8.060. To the Department of Public Safety

2 For the Office of the Director
 3 For the Residential Substance Abuse Treatment Program
 4 From Federal Funds \$250,000E

Section 8.065. To the Department of Public Safety

2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund \$1,400,000E

Section 8.067. To the Department of Public Safety

2 For the Missouri Public Safety Officer Medal of Valor Act
 3 From General Revenue Fund \$5,000

Section 8.068. To the Department of Public Safety

2 For the Office of the Director
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
 4 (MoSMART) Program
 5 From MoSMART Fund \$250,000

Section 8.069. Funds are to be transferred out of the State Treasury,

2 chargeable to the General Revenue Fund to the MoSMART Fund
 3 From General Revenue \$250,000

Section 8.070. To the Department of Public Safety

2 For the Capitol Police

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty percent (20%) flexibility is allowed between
 5 each appropriation

6 From General Revenue Fund (Not to exceed 37.00 F.T.E.) \$1,413,426

Section 8.075. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration

4 Expense and Equipment

5 From General Revenue Fund \$16,279

6 For the High-Intensity Drug Trafficking Area Program

7 From Federal Funds 1,500,000E

8 Personal Service 5,720,990

9 Expense and Equipment 497,061

10 From State Highways and Transportation Department Fund 6,218,051

11 Personal Service

12 From Criminal Record System Fund 38,942

13 Expense and Equipment

14 From Gaming Commission Fund 4,865

15 Total (Not to exceed 120.00 F.T.E.) \$7,778,137

Section 8.080. To the Department of Public Safety

2 For the State Highway Patrol

3 For fringe benefits, including retirement contributions for members of the

4 Missouri Department of Transportation and Highway Patrol

5 Employees' Retirement System, and insurance premiums

6 Personal Service \$4,274,164E

7 Expense and Equipment 531,784E

8 From General Revenue Fund 4,805,948

9 Personal Service 1,344,160E

10 Expense and Equipment 100,333E

11	From Federal Funds	1,444,493
12	Personal Service	92,530E
13	Expense and Equipment	<u>12,693E</u>
14	From Gaming Commission Fund	105,223
15	Personal Service	46,054,325E
16	Expense and Equipment	<u>5,633,864E</u>
17	From State Highways and Transportation Department Fund	51,688,189
18	Personal Service	1,758,565E
19	Expense and Equipment	<u>218,512E</u>
20	From Criminal Record System Fund	1,977,077
21	Personal Service	59,160E
22	Expense and Equipment	<u>5,545E</u>
23	From Highway Patrol Academy Fund	64,705
24	Personal Service	3,749E
25	Expense and Equipment	<u>471E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	4,220
27	Personal Service	71,649E
28	Expense and Equipment	<u>9,660E</u>
29	From DNA Profiling Analysis Fund	81,309
30	Personal Service	12,350E
31	Expense and Equipment	<u>1,874E</u>
32	From Highway Patrol Traffic Records Fund	14,224
33	Personal Service	18,662E
34	Expense and Equipment	<u>2,486E</u>
35	From Criminal Justice Network and Technology Revolving Fund	<u>21,148</u>
36	Total	\$60,206,536

Section 8.085. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the Enforcement Program

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$7,583,320
8	From State Highways and Transportation Department Fund	63,851,975
9	Personal Service	2,693,823
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to expenditure of said funds	
14	Expense and Equipment	<u>9,609,186E</u>
15	From Federal Funds	12,303,009
16	For the purpose of funding The Missouri Information Analysis Center	
17	Personal Service and/or Expense and Equipment, provided	
18	that not more than twenty percent (20%) flexibility is allowed	
19	between each appropriation	
20	From Federal Funds	753,491E
21	All expenditures must be in compliance with the United States	
22	Department of Justice equitable sharing program guidelines	
23	Expense and Equipment	
24	From Federal Drug Seizure Fund	878,187
25	Personal Service	2,876,622
26	Expense and Equipment	1,382,257
27	National Criminal Record Reviews	<u>2,400,000E</u>
28	From Criminal Record System Fund	6,658,879
29	Personal Service	30,826
30	Expense and Equipment	<u>136,128</u>
31	From Gaming Commission Fund	166,954
32	Personal Service	7,217
33	Expense and Equipment	<u>670,500</u>
34	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	677,717

35	Personal Service	30,950
36	Expense and Equipment	<u>92,800</u>
37	From Highway Patrol Traffic Records Fund	<u>123,750</u>
38	Total (Not to exceed 1,386.00 F.T.E.)	\$92,997,282

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$213,994
7	From Gaming Commission Fund	246,329
8	From State Highways and Transportation Department Fund	<u>2,449,031</u>
9	Total	\$2,909,354

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From State Highways and Transportation Department Fund	\$5,629,546
7	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	7,578,840
8	From Gaming Commission Fund	<u>474,571</u>
9	Total	\$13,682,957

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,733,660
8	From DNA Profiling Analysis Fund	1,537,086
9	Personal Service	209,501
10	Expense and Equipment	2,636,223E
11	For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>877,698</u>
12	From Federal Funds	3,723,422

13	Personal Service	2,970,390
14	Expense and Equipment	<u>536,201</u>
15	From State Highways and Transportation Department Fund	3,506,591
16	Personal Service	95,254
17	Expense and Equipment	<u>3,600</u>
18	From Criminal Record System Fund	98,854
19	Expense and Equipment	
20	From State Forensic Laboratory Fund	<u>190,000E</u>
21	Total (Not to exceed 84.00 F.T.E.)	\$10,789,613

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Expense and Equipment	
5	From Federal Funds	\$60,000
6	Personal Service	153,953
7	Expense and Equipment	<u>85,235</u>
8	From Gaming Commission Fund	239,188
9	Personal Service	1,331,685
10	Expense and Equipment	<u>94,672</u>
11	From State Highways and Transportation Department Fund	1,426,357
12	Personal Service	90,542
13	Expense and Equipment	<u>627,974</u>
14	From Highway Patrol Academy Fund	<u>718,516</u>
15	Total (Not to exceed 36.00 F.T.E.)	\$2,444,061

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds	\$600,000E
6	Personal Service	9,463,425

7	Expense and Equipment	<u>709,702</u>
8	From State Highways and Transportation Department Fund	10,173,127
9	Expense and Equipment	
10	From Highway Patrol Inspection Fund	<u>90,000E</u>
11	Total (Not to exceed 287.00 F.T.E.)	\$10,863,127
Section 8.115. To the Department of Public Safety		
2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund	\$40,000E
Section 8.120. To the Department of Public Safety		
2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service	\$362,605
5	Expense and Equipment	<u>63,312</u>
6	From General Revenue Fund	425,917
7	Personal Service	161,566
8	Expense and Equipment	<u>1,897,969</u>
9	From Federal Funds	2,059,535
10	Personal Service	11,761,378
11	Expense and Equipment	<u>9,302,711</u>
12	From State Highways and Transportation Department Fund	21,064,089
13	Personal Service	474,597
14	Expense and Equipment	<u>1,348,866</u>
15	From Criminal Record System Fund	1,823,463
16	Personal Service	
17	From Gaming Commission Fund	19,325
18	Personal Service	40,860
19	Expense and Equipment	<u>1,500,000E</u>
20	From Criminal Justice Network and Technology Revolving Fund	<u>1,540,860</u>
21	Total (Not to exceed 265.50 F.T.E.)	\$26,933,189

Section 8.122. To the Department of Public Safety

2	For the Office of Administration	
3	For the purpose of funding building maintenance and repair service	
4	contracts	
5	Expense and Equipment	
6	From State Highways and Transportation Fund	\$11,269
7	For the purpose of funding fuel and utilities	
8	Expense and Equipment	
9	From General Revenue Fund	119,481
10	From Federal Drug Seizure Fund	9,357
11	From State Highways and Transportation Fund	762,737
12	From Criminal Record System Fund	58
13	From Gaming Commission Fund	46,877
14	From Highway Patrol Academy Fund	<u>25,286</u>
15	Total	\$975,065

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For emergency expense reimbursement	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund	\$20,000E

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For uniforms and uniform item purchases	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund	\$15,000E

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For payment of death and other benefits	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund	\$30,000E

Section 8.140. To the Department of Public Safety

2	For the State Water Patrol	
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3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$6,207,469
7	Personal Service	391,598
8	Expense and Equipment	<u>1,304,504E</u>
9	From Federal Funds	1,696,102
10	All expenditures must be in compliance with the United States	
11	Department of Justice Equitable Sharing Program guidelines	
12	Expense and Equipment	
13	From Federal Drug Seizure Fund	<u>20,000</u>
14	Total (Not to exceed 127.50 F.T.E.)	\$7,923,571

Section 8.142. Funds are to be transferred out of the State Treasury,

2	chargeable to the Missouri State Water Patrol Fund, to the	
3	General Revenue Fund	
4	From Missouri State Water Patrol Fund	\$714,597

Section 8.145. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$2,653,484
7	From Federal Funds	456,701
8	From Healthy Families Trust Fund - Tobacco Prevention Account	<u>138,572</u>
9	Total (Not to exceed 57.00 F.T.E.)	\$3,248,757

Section 8.150. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,916,893
7	From Elevator Safety Fund	425,270
8	From Boiler and Pressure Vessels Safety Fund	381,099

9	Expense and Equipment	
10	From Federal Funds	<u>311,270E</u>
11	Total (Not to exceed 61.92 F.T.E.)	\$3,034,532

Section 8.155. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund	\$215,908
6	From Chemical Emergency Preparedness Fund	100,000
7	From Fire Education Fund	<u>150,000E</u>
8	Total	\$465,908

Section 8.160. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$2,378,960
8	From Missouri Veterans' Homes Fund	613,281
9	From Veterans' Commission Capital Improvement Trust Fund	1,540,274
10	Expense and Equipment	
11	From Veterans Trust Fund	24,800
12	From Federal and Other Funds	<u>1E</u>
13	Total (Not to exceed 102.77 F.T.E.)	\$4,557,316

Section 8.165. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund	\$750,000

Section 8.170. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$24,607,166
8	From Missouri Veterans' Homes Fund	33,833,156
9	Expense and Equipment	
10	From Veterans Trust Fund	52,500
11	Personal Service	
12	From Veterans' Commission Capital Improvement Trust Fund	26,208
13	For the purpose of paying overtime to nonexempt state employees as	
14	required by Section 105.935, RSMo, and/or for otherwise	
15	authorized Personal Service expenditures in lieu of such overtime	
16	payments	
17	From General Revenue Fund	110,392
18	From Missouri Veterans' Homes Fund	<u>4,901,029</u>
19	Total (Not to exceed 1,537.48 F.T.E.)	\$63,530,451

Section 8.172. To the Department of Public Safety

2	For the Office of Administration	
3	For the purpose of funding fuel and utilities	
4	Expense and Equipment	\$2,200,462
5	For the purpose of funding building maintenance and repair service	
6	contracts	
7	Expense and Equipment	<u>43,101</u>
8	From General Revenue Fund	\$2,243,563

Section 8.175. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$13,065,921
5	Expense and Equipment	1,938,115
6	For National Council of Legislators from Gaming States Dues	<u>3,000</u>
7	From Gaming Commission Fund	15,007,036

8	Expense and Equipment	
9	From Compulsive Gamblers Fund	<u>40,000</u>
10	Total (Not to exceed 229.00 F.T.E.)	\$15,047,036

Section 8.180. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service	\$4,809,328E
9	Expense and Equipment	<u>267,317E</u>
10	From Gaming Commission Fund	\$5,076,645

Section 8.185. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund	\$15,000E

Section 8.190. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund	\$5,000E

Section 8.195. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund	\$5,000

Section 8.200. To the Adjutant General

2	For Missouri Military Forces Administration	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,334,287

7	Personal Service	
8	From Federal Funds	30,000
9	All expenditures must be in compliance with the United States	
10	Department of Justice Equitable Sharing Program guidelines	
11	Expense and Equipment	
12	From Federal Drug Seizure Fund	33,703
13	Expense and Equipment	
14	From Missouri National Guard Trust Fund	<u>11,000</u>
15	Total (Not to exceed 37.68 F.T.E.)	\$1,408,990

Section 8.205. To the Adjutant General

2	For activities in support of the Guard, including the National Guard	
3	Tuition Assistance Program and the Military Honors Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.)	\$5,122,574

Section 8.210. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From Veterans' Commission Capital Improvement Trust	
7	Fund (Not to exceed 2.00 F.T.E.)	\$80,372

Section 8.215. To the Adjutant General

2	For operational maintenance and repairs for state- and federally-owned	
3	facilities	
4	From Facilities Maintenance Reserve Fund	\$399,881

Section 8.217. To the Department of Public Safety

2	For the Office of Administration	
3	For the purpose of funding fuel and utilities	
4	Expense and Equipment	
5	From General Revenue Fund	\$695,000

6	From Federal Funds	2,624,120E
7	From Missouri National Guard Trust Fund	<u>446,828</u>
8	Total	\$3,765,948

Section 8.220. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund	\$1,124,700
7	Personal Service	17,124
8	Fuel and Utilities	<u>10,488E</u>
9	From Federal Funds	27,612
10	Fuel and Utilities	
11	From Adjutant General Revolving Fund	<u>26,000</u>
12	Total (Not to exceed 38.32 F.T.E.)	\$1,178,312

Section 8.225. To the Adjutant General

2	For fuel and utility expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund	\$25,000E

Section 8.230. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment	\$10,500
4	For grants to family members of the National Guard and reservists who are	
5	in financial need	<u>189,500E</u>
6	From Missouri Military Family Relief Fund	\$200,000

Section 8.235. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund	\$244,800E

Section 8.240. To the Adjutant General

2	For Missouri Military Forces Contract Services	
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3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$543,559
7	From Federal Funds	18,000,599E
8	For refunds of federal overpayments to the state for the Contract Services	
9	Program	
10	From Federal Funds	30,000E
11	Personal Service	
12	From Missouri National Guard Training Site Fund	17,940
13	Expense and Equipment	
14	From Missouri National Guard Trust Fund	<u>231,249</u>
15	Total (Not to exceed 403.43 F.T.E.)	\$18,823,347

Section 8.245. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund	\$16,978

Section 8.250. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,624,319
8	Personal Service	991,927
9	Expense and Equipment	<u>746,631</u>
10	From Federal Funds	1,738,558
11	Personal Service	146,847
12	Expense and Equipment	<u>86,892</u>
13	From Chemical Emergency Preparedness Fund	<u>233,739</u>
14	Total (Not to exceed 57.76 F.T.E.)	\$3,596,616

Section 8.255. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds	<u>346,890</u>
9	Total	\$996,890

Section 8.260. To the Adjutant General

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal Funds	\$1,500,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund	502,000E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund	1E
17	For all allotments, grants, and contributions from federal and other	
18	sources that are deposited in the State Treasury for first responder	
19	training programs	
20	From Federal Funds	<u>5,000,000E</u>
21	Total	\$7,002,001

Section 8.265. Funds are to be transferred out of the State Treasury,
chargeable to the Veterans' Commission Capital Improvement
Trust Fund, to the Veterans' Homes Fund

From Veterans' Commission Capital Improvement Trust Fund \$500,000E

Section 8.270. Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Veterans'
Commission Capital Improvement Trust Fund

From Gaming Commission Fund \$6,000,000E

Section 8.275. Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Missouri
National Guard Trust Fund

From Gaming Commission Fund \$4,000,000E

Section 8.280. Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Missouri
College Guarantee Fund

From Gaming Commission Fund \$5,000,000E

Section 8.285. Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Early
Childhood Development, Education and Care Fund

From Gaming Commission Fund \$30,320,000E

Section 8.290. Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Compulsive
Gamblers Fund

From Gaming Commission Fund \$489,850

Section 8.295. Funds are to be transferred out of the State Treasury,
chargeable to the Highway Patrol Inspection Fund, to the State
Road Fund

From Highway Patrol Inspection Fund \$1E

BILL TOTALS

General Revenue Fund	\$63,966,596
Federal Funds	81,482,031
Other Funds	<u>275,041,211</u>
Total	\$420,489,838

✓

SEN. CHUCK GROSS

REP. ALLEN ICET