

SECOND REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1008**  
**93RD GENERAL ASSEMBLY**

3008L.03T

2006

---

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the Office of Administration, and several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2006 and ending June 30, 2007.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2006 and ending June 30, 2007, as follows:

Section 8.005. To the Department of Public Safety  
2 For the Office of the Director  
3       Personal Service and/or Expense and Equipment, provided that not  
4       more than twenty percent (20%) flexibility is allowed between  
5       each appropriation . . . . . \$1,180,316  
6       Annual salary adjustment in accordance with Section 105.005, RSMo . . . 3,890  
7 From General Revenue Fund . . . . . 1,184,206  
8 From Federal Funds . . . . . 1,048,557  
9 From Services to Victims Fund . . . . . 26,730

10	Personal Service .....	151,690
11	Expense and Equipment .....	<u>1,223,190</u>
12	From Crime Victims' Compensation Fund .....	1,374,880
13	Expense and Equipment	
14	From Missouri Crime Prevention Information and Programming Fund .....	50,000E
15	From Antiterrorism Fund .....	<u>5,000</u>
16	Total (Not to exceed 36.00 F.T.E.) .....	\$3,689,373

## Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund .....	\$185,889

## Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds .....	\$1,799,925E

## Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds .....	\$3,395,000E

## Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and Justice Assistance Grants	
4	From Federal Funds .....	\$8,800,000E

## Section 8.027. To the Department of Public Safety

2	For the Office of the Director	
3	For the purpose of funding grants to local law enforcement internet sex	
4	crimes task forces contingent upon passage of legislation by the	
5	General Assembly in 2006	
6	From General Revenue .....	\$250,000

## Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program	
4	From Services to Victims Fund . . . . .	\$5,000,000E
5	For counseling and other support services for crime victims	
6	From Crime Victims' Compensation Fund . . . . .	<u>50,000</u>
7	Total . . . . .	\$5,050,000

## Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	For the Victims of Crime Program	
4	From Federal Funds . . . . .	\$8,000,000E

## Section 8.040. To the Department of Public Safety

2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Federal Funds . . . . .	\$2,499,500E

## Section 8.045. To the Department of Public Safety

2	For the purpose of funding regional crime labs on a matching	
3	reimbursement basis of one dollar of state funding for each dollar	
4	of regional funding provided through fees or contributions that	
5	may be collected from local law enforcement agencies in Missouri	
6	up to the limit of this appropriation. Support of any non-law	
7	enforcement agency, any agency or institution of state government,	
8	any agency funded principally through federal entitlement or grant,	
9	or any law enforcement agency in a metropolitan area having a	
10	population exceeding one hundred thousand shall not be included	
11	in determining the regional funding used to calculate the amount	
12	of matching state funds . . . . .	\$145,686
13	For the purpose of funding the Missouri Southern State University Crime	
14	Laboratory on a matching reimbursement basis of one dollar of	
15	state funding for each dollar of regional funding provided through	
16	fees or contributions that may be collected from local law	
17	enforcement agencies in Missouri up to the limit of this	
18	appropriation. Support of any non-law enforcement agency, any	

19 agency or institution of state government, any agency funded  
 20 principally through federal entitlement or grant, or any law  
 21 enforcement agency in a metropolitan area having a population  
 22 exceeding one hundred thousand shall not be included in  
 23 determining the regional funding used to calculate the amount of  
 24 matching state funds. The lab must report quarterly to the  
 25 Department of Public Safety on their progress towards achieving  
 26 accreditation by the American Society of Crime Laboratory  
 27 Directors/Laboratory Accreditation Board ..... 147,000  
 28 From General Revenue Fund ..... \$292,686

Section 8.050. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program  
 3 From Federal Funds ..... \$70,000E

Section 8.055. To the Department of Public Safety

2 For the State Forensic Laboratory Program  
 3 From State Forensic Laboratory Fund ..... \$366,000E

Section 8.060. To the Department of Public Safety

2 For the Office of the Director  
 3 For the Residential Substance Abuse Treatment Program  
 4 From Federal Funds ..... \$250,000E

Section 8.065. To the Department of Public Safety

2 For the Office of the Director  
 3 For peace officer training  
 4 From Peace Officer Standards and Training Commission Fund ..... \$1,400,000E

Section 8.067. To the Department of Public Safety

2 For the Missouri Public Safety Officer Medal of Valor Act  
 3 From General Revenue Fund ..... \$5,000

Section 8.068. To the Department of Public Safety

2 For the Office of the Director  
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce  
 4 (MoSMART) Program  
 5 From MoSMART Fund ..... \$250,000

Section 8.069. Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund to the MoSMART Fund

From General Revenue ..... \$250,000

Section 8.070. To the Department of Public Safety

For the Capitol Police

Personal Service and/or Expense and Equipment, provided that not  
more than twenty percent (20%) flexibility is allowed between  
each appropriation

From General Revenue Fund (Not to exceed 37.00 F.T.E.) ..... \$1,413,426

Section 8.075. To the Department of Public Safety

For the State Highway Patrol

For Administration

Expense and Equipment

From General Revenue Fund ..... \$16,279

For the High-Intensity Drug Trafficking Area Program

From Federal Funds ..... 1,500,000E

Personal Service ..... 5,720,990

Expense and Equipment ..... 497,061

From State Highways and Transportation Department Fund ..... 6,218,051

Personal Service

From Criminal Record System Fund ..... 38,942

Expense and Equipment

From Gaming Commission Fund ..... 4,865

Total (Not to exceed 120.00 F.T.E.) ..... \$7,778,137

Section 8.080. To the Department of Public Safety

For the State Highway Patrol

For fringe benefits, including retirement contributions for members of the

Missouri Department of Transportation and Highway Patrol

Employees' Retirement System, and insurance premiums

Personal Service ..... \$4,274,164E

7	Expense and Equipment .....	<u>531,784E</u>
8	From General Revenue Fund .....	4,805,948
9	Personal Service .....	1,344,160E
10	Expense and Equipment .....	<u>100,333E</u>
11	From Federal Funds .....	1,444,493
12	Personal Service .....	92,530E
13	Expense and Equipment .....	<u>12,693E</u>
14	From Gaming Commission Fund .....	105,223
15	Personal Service .....	46,054,325E
16	Expense and Equipment .....	<u>5,633,864E</u>
17	From State Highways and Transportation Department Fund .....	51,688,189
18	Personal Service .....	1,758,565E
19	Expense and Equipment .....	<u>218,512E</u>
20	From Criminal Record System Fund .....	1,977,077
21	Personal Service .....	59,160E
22	Expense and Equipment .....	<u>5,545E</u>
23	From Highway Patrol Academy Fund .....	64,705
24	Personal Service .....	3,749E
25	Expense and Equipment .....	<u>471E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	4,220
27	Personal Service .....	71,649E
28	Expense and Equipment .....	<u>9,660E</u>
29	From DNA Profiling Analysis Fund .....	81,309
30	Personal Service .....	12,350E
31	Expense and Equipment .....	<u>1,874E</u>
32	From Highway Patrol Traffic Records Fund .....	14,224

33	Personal Service .....	18,662E
34	Expense and Equipment .....	<u>2,486E</u>
35	From Criminal Justice Network and Technology Revolving Fund .....	<u>21,148</u>
36	Total .....	\$60,206,536

## Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$7,583,320
8	From State Highways and Transportation Department Fund .....	63,851,975
9	Personal Service .....	2,693,823
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to expenditure of said funds	
14	Expense and Equipment .....	<u>9,609,186E</u>
15	From Federal Funds .....	12,303,009
16	For the purpose of funding The Missouri Information Analysis Center	
17	Personal Service and/or Expense and Equipment, provided that not	
18	more than twenty percent (20%) flexibility is allowed between	
19	each appropriation	
20	From Federal Funds .....	753,491E
21	All expenditures must be in compliance with the United States	
22	Department of Justice equitable sharing program guidelines	
23	Expense and Equipment	
24	From Federal Drug Seizure Fund .....	878,187
25	Personal Service .....	2,876,622
26	Expense and Equipment .....	1,382,257
27	National Criminal Record Reviews .....	<u>2,400,000E</u>
28	From Criminal Record System Fund .....	6,658,879

29	Personal Service .....	30,826
30	Expense and Equipment .....	<u>136,128</u>
31	From Gaming Commission Fund .....	166,954
32	Personal Service .....	7,217
33	Expense and Equipment .....	<u>670,500</u>
34	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	677,717
35	Personal Service .....	30,950
36	Expense and Equipment .....	<u>92,800</u>
37	From Highway Patrol Traffic Records Fund .....	<u>123,750</u>
38	Total (Not to exceed 1,386.00 F.T.E.) .....	\$92,997,282

## Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$213,994
7	From Gaming Commission Fund .....	246,329
8	From State Highways and Transportation Department Fund .....	<u>2,449,031</u>
9	Total .....	\$2,909,354

## Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From State Highways and Transportation Department Fund .....	\$5,629,546
7	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	7,578,840
8	From Gaming Commission Fund .....	<u>474,571</u>
9	Total .....	\$13,682,957



## Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund . . . . .	\$1,733,660
8	From DNA Profiling Analysis Fund . . . . .	1,537,086
9	Personal Service . . . . .	209,501
10	Expense and Equipment . . . . .	2,636,223E
11	For grants to St. Louis City and St. Louis County Forensic DNA Labs . . . . .	<u>877,698</u>
12	From Federal Funds . . . . .	3,723,422
13	Personal Service . . . . .	2,970,390
14	Expense and Equipment . . . . .	<u>536,201</u>
15	From State Highways and Transportation Department Fund . . . . .	3,506,591
16	Personal Service . . . . .	95,254
17	Expense and Equipment . . . . .	<u>3,600</u>
18	From Criminal Record System Fund . . . . .	98,854
19	Expense and Equipment	
20	From State Forensic Laboratory Fund . . . . .	<u>190,000E</u>
21	Total (Not to exceed 84.00 F.T.E.) . . . . .	\$10,789,613

## Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Expense and Equipment	
5	From Federal Funds . . . . .	\$60,000
6	Personal Service . . . . .	153,953
7	Expense and Equipment . . . . .	<u>85,235</u>
8	From Gaming Commission Fund . . . . .	239,188

9	Personal Service .....	1,331,685
10	Expense and Equipment .....	<u>94,672</u>
11	From State Highways and Transportation Department Fund .....	1,426,357
12	Personal Service .....	90,542
13	Expense and Equipment .....	<u>627,974</u>
14	From Highway Patrol Academy Fund .....	<u>718,516</u>
15	Total (Not to exceed 36.00 F.T.E.) .....	\$2,444,061

## Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds .....	\$600,000E
6	Personal Service .....	9,463,425
7	Expense and Equipment .....	<u>709,702</u>
8	From State Highways and Transportation Department Fund .....	10,173,127
9	Expense and Equipment	
10	From Highway Patrol Inspection Fund .....	<u>90,000E</u>
11	Total (Not to exceed 287.00 F.T.E.) .....	\$10,863,127

## Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund .....	\$40,000E

## Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service .....	\$362,605
5	Expense and Equipment .....	<u>63,312</u>
6	From General Revenue Fund .....	425,917
7	Personal Service .....	161,566
8	Expense and Equipment .....	<u>1,897,969</u>
9	From Federal Funds .....	2,059,535

10	Personal Service .....	11,761,378
11	Expense and Equipment .....	<u>9,302,711</u>
12	From State Highways and Transportation Department Fund .....	21,064,089
13	Personal Service .....	474,597
14	Expense and Equipment .....	<u>1,348,866</u>
15	From Criminal Record System Fund .....	1,823,463
16	Personal Service	
17	From Gaming Commission Fund .....	19,325
18	Personal Service .....	40,860
19	Expense and Equipment .....	<u>1,500,000E</u>
20	From Criminal Justice Network and Technology Revolving Fund .....	<u>1,540,860</u>
21	Total (Not to exceed 265.50 F.T.E.) .....	\$26,933,189

## Section 8.122. To the Department of Public Safety

2	For the Office of Administration	
3	For the purpose of funding building maintenance and repair service	
4	contracts	
5	Expense and Equipment	
6	From State Highways and Transportation Fund .....	\$11,269
7	For the purpose of funding fuel and utilities	
8	Expense and Equipment	
9	From General Revenue Fund .....	119,481
10	From Federal Drug Seizure Fund .....	9,357
11	From State Highways and Transportation Fund .....	762,737
12	From Criminal Record System Fund .....	58
13	From Gaming Commission Fund .....	46,877
14	From Highway Patrol Academy Fund .....	<u>25,286</u>
15	Total .....	\$975,065

## Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For emergency expense reimbursement	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund .....	\$20,000E

## Section 8.130. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For uniforms and uniform item purchases
- 4 Expense and Equipment
- 5 From Highway Patrol Expense Fund ..... \$15,000E

## Section 8.135. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For payment of death and other benefits
- 4 Expense and Equipment
- 5 From Highway Patrol Expense Fund ..... \$30,000E

## Section 8.140. To the Department of Public Safety

- 2 For the State Water Patrol
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty percent (20%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund ..... \$6,207,469
- 7 Personal Service ..... 391,598
- 8 Expense and Equipment ..... 1,304,504E
- 9 From Federal Funds ..... 1,696,102
- 10 All expenditures must be in compliance with the United States
- 11 Department of Justice Equitable Sharing Program guidelines
- 12 Expense and Equipment
- 13 From Federal Drug Seizure Fund ..... 20,000
- 14 Total (Not to exceed 127.50 F.T.E.) ..... \$7,923,571

## Section 8.142. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the Missouri State Water Patrol Fund, to the General
- 3 Revenue Fund
- 4 From Missouri State Water Patrol Fund ..... \$714,597

## Section 8.145. To the Department of Public Safety

## 2 For the Division of Alcohol and Tobacco Control

3       Personal Service and/or Expense and Equipment, provided that not  
 4       more than twenty percent (20%) flexibility is allowed between  
 5       each appropriation

6 From General Revenue Fund ..... \$2,653,484  
 7 From Federal Funds ..... 456,701  
 8 From Healthy Families Trust Fund - Tobacco Prevention Account ..... 138,572  
 9 Total (Not to exceed 57.00 F.T.E.) ..... \$3,248,757

## Section 8.150. To the Department of Public Safety

## 2 For the Division of Fire Safety

3       Personal Service and/or Expense and Equipment, provided that not  
 4       more than twenty percent (20%) flexibility is allowed between  
 5       each appropriation

6 From General Revenue Fund ..... \$1,916,893  
 7 From Elevator Safety Fund ..... 425,270  
 8 From Boiler and Pressure Vessels Safety Fund ..... 381,099

## 9       Expense and Equipment

10 From Federal Funds ..... 311,270E  
 11 Total (Not to exceed 61.92 F.T.E.) ..... \$3,034,532

## Section 8.155. To the Department of Public Safety

## 2 For the Division of Fire Safety

## 3 For firefighter training contracted services

## 4       Expense and Equipment

5 From General Revenue Fund ..... \$215,908  
 6 From Chemical Emergency Preparedness Fund ..... 100,000  
 7 From Fire Education Fund ..... 150,000E  
 8 Total ..... \$465,908

## Section 8.160. To the Department of Public Safety

## 2 For the Missouri Veterans' Commission

## 3 For Administration and Service to Veterans

4       Personal Service and/or Expense and Equipment, provided that not  
 5       more than twenty percent (20%) flexibility is allowed between  
 6       each appropriation

7	From General Revenue Fund .....	\$2,378,960
8	From Missouri Veterans' Homes Fund .....	613,281
9	From Veterans' Commission Capital Improvement Trust Fund .....	1,540,274
10	Expense and Equipment	
11	From Veterans Trust Fund .....	24,800
12	From Federal and Other Funds .....	<u>1E</u>
13	Total (Not to exceed 102.77 F.T.E.) .....	\$4,557,316

## Section 8.165. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund .....	\$750,000

## Section 8.170. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$24,607,166
8	From Missouri Veterans' Homes Fund .....	33,833,156
9	Expense and Equipment	
10	From Veterans Trust Fund .....	52,500
11	Personal Service	
12	From Veterans' Commission Capital Improvement Trust Fund .....	26,208
13	For the purpose of paying overtime to nonexempt state employees as	
14	required by Section 105.935, RSMo, and/or for otherwise	
15	authorized Personal Service expenditures in lieu of such overtime	
16	payments	
17	From General Revenue Fund .....	110,392
18	From Missouri Veterans' Homes Fund .....	<u>4,901,029</u>
19	Total (Not to exceed 1,537.48 F.T.E.) .....	\$63,530,451

## Section 8.172. To the Department of Public Safety

2	For the Office of Administration	
3	For the purpose of funding fuel and utilities	
4	Expense and Equipment . . . . .	\$2,200,462
5	For the purpose of funding building maintenance and repair service	
6	contracts	
7	Expense and Equipment . . . . .	<u>43,101</u>
8	From General Revenue Fund . . . . .	\$2,243,563

## Section 8.175. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service . . . . .	\$13,065,921
5	Expense and Equipment . . . . .	1,938,115
6	For National Council of Legislators from Gaming States Dues . . . . .	<u>3,000</u>
7	From Gaming Commission Fund . . . . .	15,007,036
8	Expense and Equipment	
9	From Compulsive Gamblers Fund . . . . .	<u>40,000</u>
10	Total (Not to exceed 229.00 F.T.E.) . . . . .	\$15,047,036

## Section 8.180. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service . . . . .	\$4,809,328E
9	Expense and Equipment . . . . .	<u>267,317E</u>
10	From Gaming Commission Fund . . . . .	\$5,076,645

## Section 8.185. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund . . . . .	\$15,000E

## Section 8.190. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount
- 4     received for bingo fees
- 5 From Bingo Proceeds for Education Fund ..... \$5,000E

## Section 8.195. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund ..... \$5,000

## Section 8.200. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3     Personal Service and/or Expense and Equipment, provided that not
- 4     more than twenty percent (20%) flexibility is allowed between
- 5     each appropriation
- 6 From General Revenue Fund ..... \$1,334,287
- 7     Personal Service
- 8 From Federal Funds ..... 30,000
- 9 All expenditures must be in compliance with the United States
- 10     Department of Justice Equitable Sharing Program guidelines
- 11     Expense and Equipment
- 12 From Federal Drug Seizure Fund ..... 33,703
- 13     Expense and Equipment
- 14 From Missouri National Guard Trust Fund ..... 11,000
- 15 Total (Not to exceed 37.68 F.T.E.) ..... \$1,408,990

## Section 8.205. To the Adjutant General

- 2 For activities in support of the Guard, including the National Guard
- 3     Tuition Assistance Program and the Military Honors Program
- 4     Personal Service and/or Expense and Equipment, provided that not
- 5     more than twenty percent (20%) flexibility is allowed between
- 6     each appropriation
- 7 From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) .... \$5,122,574



## Section 8.210. To the Adjutant General

2 For the Veterans Recognition Program

3       Personal Service and/or Expense and Equipment, provided that not  
4       more than twenty percent (20%) flexibility is allowed between  
5       each appropriation

6 From Veterans' Commission Capital Improvement Trust

7       Fund (Not to exceed 2.00 F.T.E.) ..... \$80,372

## Section 8.215. To the Adjutant General

2 For operational maintenance and repairs for state- and federally-owned  
3       facilities

4 From Facilities Maintenance Reserve Fund ..... \$399,881

## Section 8.217. To the Department of Public Safety

2 For the Office of Administration

3 For the purpose of funding fuel and utilities

4       Expense and Equipment

5 From General Revenue Fund ..... \$695,000

6 From Federal Funds ..... 2,624,120E

7 From Missouri National Guard Trust Fund ..... 446,828

8 Total ..... \$3,765,948

## Section 8.220. To the Adjutant General

2 For Missouri Military Forces Field Support

3       Personal Service and/or Expense and Equipment, provided that not  
4       more than twenty percent (20%) flexibility is allowed between each  
5       appropriation

6 From General Revenue Fund ..... \$1,124,700

7       Personal Service ..... 17,124

8       Fuel and Utilities ..... 10,488E

9 From Federal Funds ..... 27,612

10       Fuel and Utilities

11 From Adjutant General Revolving Fund ..... 26,000

12 Total (Not to exceed 38.32 F.T.E.) ..... \$1,178,312

## Section 8.225. To the Adjutant General

2	For fuel and utility expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund . . . . .	\$25,000E

## Section 8.230. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment . . . . .	\$10,500
4	For grants to family members of the National Guard and reservists who are	
5	in financial need . . . . .	<u>189,500E</u>
6	From Missouri Military Family Relief Fund . . . . .	\$200,000

## Section 8.235. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund . . . . .	\$244,800E

## Section 8.240. To the Adjutant General

2	For Missouri Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund . . . . .	\$543,559
7	From Federal Funds . . . . .	18,000,599E
8	For refunds of federal overpayments to the state for the Contract Services	
9	Program	
10	From Federal Funds . . . . .	30,000E
11	Personal Service	
12	From Missouri National Guard Training Site Fund . . . . .	17,940
13	Expense and Equipment	
14	From Missouri National Guard Trust Fund . . . . .	<u>231,249</u>
15	Total (Not to exceed 403.43 F.T.E.) . . . . .	\$18,823,347

## Section 8.245. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund . . . . .	\$16,978

## Section 8.250. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund . . . . .	\$1,624,319
8	Personal Service . . . . .	991,927
9	Expense and Equipment . . . . .	<u>746,631</u>
10	From Federal Funds . . . . .	1,738,558
11	Personal Service . . . . .	146,847
12	Expense and Equipment . . . . .	<u>86,892</u>
13	From Chemical Emergency Preparedness Fund . . . . .	<u>233,739</u>
14	Total (Not to exceed 57.76 F.T.E.) . . . . .	\$3,596,616

## Section 8.255. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund . . . . .	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds . . . . .	<u>346,890</u>
9	Total . . . . .	\$996,890

## Section 8.260. To the Adjutant General

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	

5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal Funds .....	\$1,500,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund .....	502,000E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund .....	1E
17	For all allotments, grants, and contributions from federal and other	
18	sources that are deposited in the State Treasury for first responder	
19	training programs	
20	From Federal Funds .....	<u>5,000,000E</u>
21	Total .....	\$7,002,001

Section 8.265. Funds are to be transferred out of the State Treasury,  
chargeable to the Veterans' Commission Capital Improvement  
Trust Fund, to the Veterans' Homes Fund

4	From Veterans' Commission Capital Improvement Trust Fund .....	\$500,000E
---	--	------------

Section 8.270. Funds are to be transferred out of the State Treasury,  
chargeable to the Gaming Commission Fund, to the Veterans'  
Commission Capital Improvement Trust Fund

4	From Gaming Commission Fund .....	\$6,000,000E
---	-----------------------------------	--------------

Section 8.275. Funds are to be transferred out of the State Treasury,  
chargeable to the Gaming Commission Fund, to the Missouri  
National Guard Trust Fund

4	From Gaming Commission Fund .....	\$4,000,000E
---	-----------------------------------	--------------

Section 8.280. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Missouri  
 3 College Guarantee Fund  
 4 From Gaming Commission Fund . . . . . \$5,000,000E

Section 8.285. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Early  
 3 Childhood Development, Education and Care Fund  
 4 From Gaming Commission Fund . . . . . \$30,320,000E

Section 8.290. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Compulsive  
 3 Gamblers Fund  
 4 From Gaming Commission Fund . . . . . \$489,850

Section 8.295. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Highway Patrol Inspection Fund, to the State  
 3 Road Fund  
 4 From Highway Patrol Inspection Fund . . . . . \$1E

#### **BILL TOTALS**

General Revenue Fund . . . . . \$63,966,596  
 Federal Funds . . . . . 81,482,031  
 Other Funds . . . . . 275,041,211  
 Total . . . . . \$420,489,838

✓