

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1008**  
**93RD GENERAL ASSEMBLY**

3008S.02C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the Office of Administration, and several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2006 and ending June 30, 2007.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2006 and ending June 30, 2007, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3       Personal Service and/or Expense and Equipment, provided that not  
4       more than twenty percent (20%) flexibility is allowed between  
5       each appropriation . . . . . \$1,180,316  
6       Annual salary adjustment in accordance with Section 105.005, RSMo . . . 3,890  
7 From General Revenue Fund . . . . . 1,184,206  
8 From Federal Funds . . . . . 1,048,557  
9 From Services to Victims Fund . . . . . 26,730

10       Personal Service . . . . . 151,690  
11       Expense and Equipment . . . . . 1,223,190  
12 From Crime Victims' Compensation Fund . . . . . 1,374,880

13	Expense and Equipment	
14	From Missouri Crime Prevention Information and Programming Fund . . . . .	50,000E
15	From Antiterrorism Fund . . . . .	<u>5,000</u>
16	Total (Not to exceed 36.00 F.T.E.) . . . . .	\$3,689,373

## Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund . . . . .	\$185,889

## Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds . . . . .	\$1,799,925E

## Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds . . . . .	\$3,395,000E

## Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and Justice Assistance Grants	
4	From Federal Funds . . . . .	\$8,800,000E

## Section 8.027. To the Department of Public Safety

2	For the Office of the Director	
3	For the purpose of funding grants to local law enforcement internet	
4	sex crimes task forces	
5	From General Revenue . . . . .	\$250,000

## Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program	
4	From Services to Victims Fund . . . . .	\$5,000,000E

5 For counseling and other support services for crime victims  
6 From Crime Victims' Compensation Fund ..... 50,000  
7 Total ..... \$5,050,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director  
3 For the Victims of Crime Program  
4 From Federal Funds ..... \$8,000,000E

Section 8.040. To the Department of Public Safety

2 For the Office of the Director  
3 For the Violence Against Women Program  
4 From Federal Funds ..... \$2,499,500E

Section 8.045. To the Department of Public Safety

2 For the purpose of funding regional crime labs on a matching  
3 reimbursement basis of one dollar of state funding for each dollar  
4 of regional funding provided through fees or contributions that  
5 may be collected from local law enforcement agencies in Missouri  
6 up to the limit of this appropriation. Support of any non-law  
7 enforcement agency, any agency or institution of state government,  
8 any agency funded principally through federal entitlement or grant,  
9 or any law enforcement agency in a metropolitan area having a  
10 population exceeding one hundred thousand shall not be included  
11 in determining the regional funding used to calculate the amount  
12 of matching state funds ..... \$145,686

13 For the purpose of funding the Missouri Southern State University Crime  
14 Laboratory on a matching reimbursement basis of one dollar of  
15 state funding for each dollar of regional funding provided through  
16 fees or contributions that may be collected from local law  
17 enforcement agencies in Missouri up to the limit of this  
18 appropriation. Support of any non-law enforcement agency, any  
19 agency or institution of state government, any agency funded  
20 principally through federal entitlement or grant, or any law  
21 enforcement agency in a metropolitan area having a population  
22 exceeding one hundred thousand shall not be included in  
23 determining the regional funding used to calculate the amount of

24	matching state funds. The lab must report quarterly to the	
25	Department of Public Safety on their progress towards achieving	
26	accreditation by the American Society of Crime Laboratory	
27	Directors/Laboratory Accreditation Board .....	<u>147,000</u>
28	From General Revenue Fund .....	\$292,686

## Section 8.050. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds .....	\$70,000E

## Section 8.055. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund .....	\$366,000E

## Section 8.060. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds .....	\$250,000E

## Section 8.065. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund .....	\$1,400,000E

## Section 8.070. To the Department of Public Safety

2	For the Capitol Police	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund (Not to exceed 37.00 F.T.E.) .....	\$1,413,426

## Section 8.075. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$16,279

6	For the High-Intensity Drug Trafficking Area Program	
7	From Federal Funds . . . . .	1,500,000E
8	Personal Service . . . . .	5,720,990
9	Expense and Equipment . . . . .	<u>497,061</u>
10	From State Highways and Transportation Department Fund . . . . .	6,218,051
11	Personal Service	
12	From Criminal Record System Fund . . . . .	38,942
13	Expense and Equipment	
14	From Gaming Commission Fund . . . . .	<u>4,865</u>
15	Total (Not to exceed 120.00 F.T.E.) . . . . .	\$7,778,137

## Section 8.080. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service . . . . .	\$4,274,164E
7	Expense and Equipment . . . . .	<u>531,784E</u>
8	From General Revenue Fund . . . . .	4,805,948
9	Personal Service . . . . .	1,344,160E
10	Expense and Equipment . . . . .	<u>100,333E</u>
11	From Federal Funds . . . . .	1,444,493
12	Personal Service . . . . .	92,530E
13	Expense and Equipment . . . . .	<u>12,693E</u>
14	From Gaming Commission Fund . . . . .	105,223
15	Personal Service . . . . .	46,054,325E
16	Expense and Equipment . . . . .	<u>5,633,864E</u>
17	From State Highways and Transportation Department Fund . . . . .	51,688,189
18	Personal Service . . . . .	1,758,565E
19	Expense and Equipment . . . . .	<u>218,512E</u>
20	From Criminal Record System Fund . . . . .	1,977,077

21	Personal Service .....	59,160E
22	Expense and Equipment .....	<u>5,545E</u>
23	From Highway Patrol Academy Fund .....	64,705
24	Personal Service .....	3,749E
25	Expense and Equipment .....	<u>471E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	4,220
27	Personal Service .....	71,649E
28	Expense and Equipment .....	<u>9,660E</u>
29	From DNA Profiling Analysis Fund .....	81,309
30	Personal Service .....	12,350E
31	Expense and Equipment .....	<u>1,874E</u>
32	From Highway Patrol Traffic Records Fund .....	14,224
33	Personal Service .....	18,662E
34	Expense and Equipment .....	<u>2,486E</u>
35	From Criminal Justice Network and Technology Revolving Fund .....	<u>21,148</u>
36	Total .....	\$60,206,536

Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$7,583,320
8	From State Highways and Transportation Department Fund .....	63,851,975
9	Personal Service .....	2,693,823
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to expenditure of said funds	
14	Expense and Equipment .....	<u>9,609,186E</u>
15	From Federal Funds .....	12,303,009

16	For the purpose of funding The Missouri Information Analysis Center	
17	Personal Service and/or Expense and Equipment, provided	
18	that not more than twenty percent (20%) flexibility is allowed	
19	between each appropriation	
20	From Federal Funds .....	753,491E
21	All expenditures must be in compliance with the United States	
22	Department of Justice equitable sharing program guidelines	
23	Expense and Equipment	
24	From Federal Drug Seizure Fund .....	878,187
25	Personal Service .....	2,876,622
26	Expense and Equipment .....	1,382,257
27	National Criminal Record Reviews .....	<u>2,400,000E</u>
28	From Criminal Record System Fund .....	6,658,879
29	Personal Service .....	30,826
30	Expense and Equipment .....	<u>136,128</u>
31	From Gaming Commission Fund .....	166,954
32	Personal Service .....	7,217
33	Expense and Equipment .....	<u>670,500</u>
34	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	677,717
35	Personal Service .....	30,950
36	Expense and Equipment .....	<u>92,800</u>
37	From Highway Patrol Traffic Records Fund .....	<u>123,750</u>
38	Total (Not to exceed 1,386.00 F.T.E.) .....	\$92,997,282

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$213,994
7	From Gaming Commission Fund .....	246,329
8	From State Highways and Transportation Department Fund .....	<u>2,449,031</u>

9 Total ..... \$2,909,354

Section 8.095. To the Department of Public Safety

2 For the State Highway Patrol

3 For purchase of vehicles and aircraft for the State Highway Patrol and the

4 Gaming Commission

5 Expense and Equipment

6 From State Highways and Transportation Department Fund ..... \$5,629,546

7 From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund ..... 7,578,840

8 From Gaming Commission Fund ..... 474,571

9 Total ..... \$13,682,957

Section 8.100. To the Department of Public Safety

2 For the State Highway Patrol

3 For Crime Labs

4 Personal Service and/or Expense and Equipment, provided that not

5 more than twenty percent (20%) flexibility is allowed between

6 each appropriation

7 From General Revenue Fund ..... \$1,733,660

8 From DNA Profiling Analysis Fund ..... 1,537,086

9 Personal Service ..... 209,501

10 Expense and Equipment ..... 2,636,223E

11 For grants to St. Louis City and St. Louis County Forensic DNA Labs ..... 877,698

12 From Federal Funds ..... 3,723,422

13 Personal Service ..... 2,970,390

14 Expense and Equipment ..... 536,201

15 From State Highways and Transportation Department Fund ..... 3,506,591

16 Personal Service ..... 95,254

17 Expense and Equipment ..... 3,600

18 From Criminal Record System Fund ..... 98,854

19 Expense and Equipment

20 From State Forensic Laboratory Fund ..... 190,000E

21 Total (Not to exceed 84.00 F.T.E.) ..... \$10,789,613



## Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Expense and Equipment	
5	From Federal Funds . . . . .	\$60,000
6	Personal Service . . . . .	153,953
7	Expense and Equipment . . . . .	<u>85,235</u>
8	From Gaming Commission Fund . . . . .	239,188
9	Personal Service . . . . .	1,331,685
10	Expense and Equipment . . . . .	<u>94,672</u>
11	From State Highways and Transportation Department Fund . . . . .	1,426,357
12	Personal Service . . . . .	90,542
13	Expense and Equipment . . . . .	<u>627,974</u>
14	From Highway Patrol Academy Fund . . . . .	<u>718,516</u>
15	Total (Not to exceed 36.00 F.T.E.) . . . . .	\$2,444,061

## Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds . . . . .	\$600,000E
6	Personal Service . . . . .	9,463,425
7	Expense and Equipment . . . . .	<u>709,702</u>
8	From State Highways and Transportation Department Fund . . . . .	10,173,127
9	Expense and Equipment	
10	From Highway Patrol Inspection Fund . . . . .	<u>90,000E</u>
11	Total (Not to exceed 287.00 F.T.E.) . . . . .	\$10,863,127

## Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund . . . . .	\$40,000E

## Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service . . . . .	\$362,605
5	Expense and Equipment . . . . .	<u>63,312</u>
6	From General Revenue Fund . . . . .	425,917
7	Personal Service . . . . .	161,566
8	Expense and Equipment . . . . .	<u>1,897,969</u>
9	From Federal Funds . . . . .	2,059,535
10	Personal Service . . . . .	11,761,378
11	Expense and Equipment . . . . .	<u>9,302,711</u>
12	From State Highways and Transportation Department Fund . . . . .	21,064,089
13	Personal Service . . . . .	474,597
14	Expense and Equipment . . . . .	<u>1,348,866</u>
15	From Criminal Record System Fund . . . . .	1,823,463
16	Personal Service	
17	From Gaming Commission Fund . . . . .	19,325
18	Personal Service . . . . .	40,860
19	Expense and Equipment . . . . .	<u>1,500,000E</u>
20	From Criminal Justice Network and Technology Revolving Fund . . . . .	<u>1,540,860</u>
21	Total (Not to exceed 265.50 F.T.E.) . . . . .	\$26,933,189

## Section 8.122. To the Department of Public Safety

2	For the Office of Administration	
3	For the purpose of funding building maintenance and repair service	
4	contracts	
5	Expense and Equipment	
6	From State Highways and Transportation Fund . . . . .	\$11,269
7	For the purpose of funding fuel and utilities	
8	Expense and Equipment	
9	From General Revenue Fund . . . . .	119,481
10	From Federal Drug Seizure Fund . . . . .	9,357

11	From State Highways and Transportation Fund .....	762,737
12	From Criminal Record System Fund .....	58
13	From Gaming Commission Fund .....	46,877
14	From Highway Patrol Academy Fund .....	<u>25,286</u>
15	Total .....	\$975,065

## Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For emergency expense reimbursement	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund .....	\$20,000E

## Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For uniforms and uniform item purchases	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund .....	\$15,000E

## Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For payment of death and other benefits	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund .....	\$30,000E

## Section 8.140. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund .....	\$7,387,159
7	Personal Service .....	462,452
8	Expense and Equipment .....	<u>1,304,504E</u>
9	From Federal Funds .....	1,766,956

10	All expenditures must be in compliance with the United States	
11	Department of Justice Equitable Sharing Program guidelines	
12	Expense and Equipment	

13	From Federal Drug Seizure Fund . . . . .	<u>20,000</u>
14	Total (Not to exceed 127.50 F.T.E.) . . . . .	\$9,174,115

## Section 8.142. Funds are to be transferred out of the State Treasury,

2	chargeable to the Missouri State Water Patrol Fund, to the	
3	General Revenue Fund	
4	From Missouri State Water Patrol Fund . . . . .	\$2,143,791

## Section 8.145. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund . . . . .	\$2,653,484
7	From Federal Funds . . . . .	456,701
8	From Healthy Families Trust Fund - Tobacco Prevention Account . . . . .	<u>138,572</u>
9	Total (Not to exceed 57.00 F.T.E.) . . . . .	\$3,248,757

## Section 8.150. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund . . . . .	\$1,916,893
7	From Elevator Safety Fund . . . . .	425,270
8	From Boiler and Pressure Vessels Safety Fund . . . . .	381,099
9	Expense and Equipment	
10	From Federal Funds . . . . .	<u>311,270E</u>
11	Total (Not to exceed 61.92 F.T.E.) . . . . .	\$3,034,532

## Section 8.155. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund . . . . .	\$215,908
6	From Chemical Emergency Preparedness Fund . . . . .	100,000
7	From Fire Education Fund . . . . .	<u>150,000E</u>

8 Total ..... \$465,908

Section 8.160. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Administration and Service to Veterans

4 Personal Service and/or Expense and Equipment, provided that not  
5 more than twenty percent (20%) flexibility is allowed between  
6 each appropriation

7 From General Revenue Fund ..... \$2,229,654

8 From Missouri Veterans' Homes Fund ..... 613,281

9 From Veterans' Commission Capital Improvement Trust Fund ..... 1,540,274

10 Expense and Equipment

11 From Veterans Trust Fund ..... 24,800

12 From Federal and Other Funds ..... 1E

13 Total (Not to exceed 98.77 F.T.E.) ..... \$4,408,010

Section 8.165. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Veterans' Service Officer Programs

4 From Veterans' Commission Capital Improvement Trust Fund ..... \$750,000

Section 8.170. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Missouri Veterans' Homes

4 Personal Service and/or Expense and Equipment, provided that not  
5 more than twenty percent (20%) flexibility is allowed between  
6 each appropriation

7 From General Revenue Fund ..... \$24,607,166

8 From Missouri Veterans' Homes Fund ..... 33,833,156

9 Expense and Equipment

10 From Veterans Trust Fund ..... 52,500

11 Personal Service

12 From Veterans' Commission Capital Improvement Trust Fund ..... 26,208

13	For the purpose of paying overtime to nonexempt state employees as	
14	required by Section 105.935, RSMo, and/or for otherwise	
15	authorized Personal Service expenditures in lieu of such overtime	
16	payments	
17	From General Revenue Fund .....	110,392
18	From Missouri Veterans' Homes Fund .....	<u>4,901,029</u>
19	Total (Not to exceed 1,537.48 F.T.E.) .....	\$63,530,451

## Section 8.172. To the Department of Public Safety

2	For the Office of Administration	
3	For the purpose of funding fuel and utilities	
4	Expense and Equipment .....	\$2,200,462
5	For the purpose of funding building maintenance and repair service	
6	contracts	
7	Expense and Equipment .....	<u>43,101</u>
8	From General Revenue Fund .....	\$2,243,563

## Section 8.175. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service .....	\$13,065,921
5	Expense and Equipment .....	1,938,115
6	For National Council of Legislators from Gaming States Dues .....	<u>3,000</u>
7	From Gaming Commission Fund .....	15,007,036
8	Expense and Equipment	
9	From Compulsive Gamblers Fund .....	<u>40,000</u>
10	Total (Not to exceed 229.00 F.T.E.) .....	\$15,047,036

## Section 8.180. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service .....	\$4,809,328E

9 Expense and Equipment ..... 267,317E  
 10 From Gaming Commission Fund ..... \$5,076,645

Section 8.185. To the Department of Public Safety

2 For the Gaming Commission  
 3 For refunding any overpayment or erroneous payment of any amount that  
 4 is credited to the Gaming Commission Fund  
 5 From Gaming Commission Fund ..... \$15,000E

Section 8.190. To the Department of Public Safety

2 For the Gaming Commission  
 3 For refunding any overpayment or erroneous payment of any amount  
 4 received for bingo fees  
 5 From Bingo Proceeds for Education Fund ..... \$5,000E

Section 8.195. To the Department of Public Safety

2 For the Gaming Commission  
 3 For breeder incentive payments  
 4 From Missouri Breeders Fund ..... \$5,000

Section 8.200. To the Adjutant General

2 For Missouri Military Forces Administration  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty percent (20%) flexibility is allowed between  
 5 each appropriation  
 6 From General Revenue Fund ..... \$1,334,287

7 Personal Service  
 8 From Federal Funds ..... 30,000

9 All expenditures must be in compliance with the United States  
 10 Department of Justice Equitable Sharing Program guidelines  
 11 Expense and Equipment  
 12 From Federal Drug Seizure Fund ..... 33,703

13 Expense and Equipment  
 14 From Missouri National Guard Trust Fund ..... 11,000  
 15 Total (Not to exceed 37.68 F.T.E.) ..... \$1,408,990

## Section 8.205. To the Adjutant General

- 2 For activities in support of the Guard, including the National Guard  
 3 Tuition Assistance Program and the Military Honors Program  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty percent (20%) flexibility is allowed between  
 6 each appropriation  
 7 From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) . . . . \$5,122,574

## Section 8.210. To the Adjutant General

- 2 For the Veterans Recognition Program  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty percent (20%) flexibility is allowed between  
 5 each appropriation  
 6 From Veterans' Commission Capital Improvement Trust  
 7 Fund (Not to exceed 2.00 F.T.E.) . . . . . \$80,372

## Section 8.215. To the Adjutant General

- 2 For operational maintenance and repairs for state- and federally-owned  
 3 facilities  
 4 From Facilities Maintenance Reserve Fund . . . . . \$399,881

## Section 8.217. To the Department of Public Safety

- 2 For the Office of Administration  
 3 For the purpose of funding fuel and utilities  
 4 Expense and Equipment  
 5 From General Revenue Fund . . . . . \$695,000  
 6 From Federal Funds . . . . . 2,624,120E  
 7 From Missouri National Guard Trust Fund . . . . . 446,828  
 8 Total . . . . . \$3,765,948

## Section 8.220. To the Adjutant General

- 2 For Missouri Military Forces Field Support  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty percent (20%) flexibility is allowed between each  
 5 appropriation  
 6 From General Revenue Fund . . . . . \$1,124,700



7	Personal Service .....	17,124
8	Fuel and Utilities .....	<u>10,488E</u>
9	From Federal Funds .....	27,612
10	Fuel and Utilities	
11	From Adjutant General Revolving Fund .....	<u>26,000</u>
12	Total (Not to exceed 38.32 F.T.E.) .....	\$1,178,312

## Section 8.225. To the Adjutant General

2	For fuel and utility expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund .....	\$25,000E

## Section 8.230. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment .....	\$10,500
4	For grants to family members of the National Guard and reservists who are	
5	in financial need .....	<u>189,500E</u>
6	From Missouri Military Family Relief Fund .....	\$200,000

## Section 8.235. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund .....	\$244,800E

## Section 8.240. To the Adjutant General

2	For Missouri Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund .....	\$543,559
7	From Federal Funds .....	18,000,599E
8	For refunds of federal overpayments to the state for the Contract Services	
9	Program	
10	From Federal Funds .....	30,000E

11	Personal Service	
12	From Missouri National Guard Training Site Fund .....	17,940
13	Expense and Equipment	
14	From Missouri National Guard Trust Fund .....	<u>231,249</u>
15	Total (Not to exceed 403.43 F.T.E.) .....	\$18,823,347

## Section 8.245. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund .....	\$16,978

## Section 8.250. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$1,624,319
8	Personal Service .....	991,927
9	Expense and Equipment .....	<u>746,631</u>
10	From Federal Funds .....	1,738,558
11	Personal Service .....	146,847
12	Expense and Equipment .....	<u>86,892</u>
13	From Chemical Emergency Preparedness Fund .....	<u>233,739</u>
14	Total (Not to exceed 57.76 F.T.E.) .....	\$3,596,616

## Section 8.255. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund .....	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	

8	From Federal Funds .....	<u>346,890</u>
9	Total .....	\$996,890

## Section 8.260. To the Adjutant General

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal Funds .....	\$1,500,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund .....	502,000E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund .....	1E
17	For all allotments, grants, and contributions from federal and other	
18	sources that are deposited in the State Treasury for first responder	
19	training programs	
20	From Federal Funds .....	<u>5,000,000E</u>
21	Total .....	\$7,002,001

Section 8.265. Funds are to be transferred out of the State Treasury,  
chargeable to the Veterans' Commission Capital Improvement  
Trust Fund, to the Veterans' Homes Fund

4	From Veterans' Commission Capital Improvement Trust Fund .....	\$500,000E
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Section 8.270. Funds are to be transferred out of the State Treasury,  
chargeable to the Gaming Commission Fund, to the Veterans'  
Commission Capital Improvement Trust Fund

4	From Gaming Commission Fund .....	\$6,000,000E
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Section 8.275. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Missouri

3 National Guard Trust Fund

4 From Gaming Commission Fund . . . . . \$4,000,000E

Section 8.280. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Missouri

3 College Guarantee Fund

4 From Gaming Commission Fund . . . . . \$5,000,000E

Section 8.285. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Early

3 Childhood Development, Education and Care Fund

4 From Gaming Commission Fund . . . . . \$30,320,000E

Section 8.290. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Compulsive

3 Gamblers Fund

4 From Gaming Commission Fund . . . . . \$489,850

Section 8.295. Funds are to be transferred out of the State Treasury,

2 chargeable to the Highway Patrol Inspection Fund, to the State

3 Road Fund

4 From Highway Patrol Inspection Fund . . . . . \$1E

### **BILL TOTALS**

General Revenue Fund . . . . . \$64,741,980

Federal Funds . . . . . 81,552,885

Other Funds . . . . . 275,041,211

Total . . . . . \$421,336,076

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