

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1014
93RD GENERAL ASSEMBLY

Reported from the Committee on Budget February 16, 2006 with recommendation that House Committee Substitute for House Bill No. 1014 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

STEPHEN S. DAVIS, Chief Clerk

3014L.02C

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2006.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency
2 and purpose designated, for the period ending June 30, 2006, as follows:

Section 14.005. To the Department of Elementary and Secondary Education
2 For grants to rural and low-income schools
3 From Federal Funds \$1,500,000

Section 14.010. To the Department of Elementary and Secondary Education
2 For language acquisition pursuant to Title III of the No Child Left Behind Act
3 From Federal Funds \$4,000,000

Section 14.015. To the Department of Elementary and Secondary Education
2 For the First Steps Program
3 From Federal Funds \$2,000,000
4 From Part C Early Intervention Fund 1,100,000
5 Total \$3,100,000

Section 14.017. To the Department of Higher Education

- 2 For annual membership in the Midwestern Higher Education Commission
- 3 Expense and Equipment
- 4 From General Revenue Fund \$7,500

Section 14.020. To the Department of Revenue

- 2 For the Division of Administration
- 3 For postage
- 4 Expense and Equipment
- 5 From Motor Vehicle Commission Fund \$1,046
- 6 From Department of Revenue Information Fund 4,663
- 7 Total \$5,709

Section 14.035. To the Department of Transportation

- 2 For the purpose of refunding any fee credited to the Department of
- 3 Transportation Bridge and Highway Sign Fund
- 4 From Department of Transportation Bridge and Highway Sign Fund \$1E

Section 14.040. Funds are to be transferred out of the state treasury,

- 2 chargeable to the Department of Transportation Bridge and
- 3 Highway Sign Fund, to the State Highways and Transportation
- 4 Department Fund
- 5 From Department of Transportation Bridge and Highway Sign Fund \$1E

Section 14.060. To the Office of Administration

- 2 For the Division of Accounting
- 3 For paying an amount in aid to the counties that is the net amount of costs
- 4 in criminal cases, transportation of convicted criminals to the state
- 5 penitentiaries, housing, and costs for reimbursement of the
- 6 expenses associated with extradition, less the amount of unpaid
- 7 city or county liability to furnish public defender office space and
- 8 utility services pursuant to Section 600.040, RSMo
- 9 From General Revenue Fund \$2,000,000

Section 14.065. To the Department of Agriculture

- 2 For the purchase of motor fuel department-wide
- 3 Expense and Equipment
- 4 From General Revenue Fund \$29,415

5	From Federal and Other Funds	<u>63,686</u>
6	Total	\$93,101

Section 14.070. To the Department of Economic Development

2	For Marketing Operations	
3	Expense and Equipment	
4	From Economic Development Advancement Fund	\$300,000

Section 14.075. To the Department of Economic Development

2	For the Division of Business Development and Trade	
3	For the Missouri Technology Corporation and the Research Alliance of	
4	Missouri	
5	From Missouri Technology Investment Fund	\$70,000

Section 14.080. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri	
3	Technology Investment Fund for the Missouri Technology	
4	Corporation and the Research Alliance of Missouri	
5	From General Revenue Fund	\$70,000

Section 14.085. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Brush Creek, Kansas City Midtown, Excelsior Springs	
5	Elms Hotel, Independence Santa Fe Trail Neighborhood, St. Louis	
6	City Convention Hotel, Cupples Station, Springfield Jordan Valley	
7	Park, Kansas City Bannister Mall/Three Trails, St. Louis Lambert	
8	Airport Eastern Perimeter, Old Post Office in Kansas City, 1200	
9	Main Garage Project in Kansas City, Riverside Levee, Branson	
10	Landing, and Eastern Jackson County Bass Pro	
11	From Missouri Supplemental Tax Increment Financing Fund	\$1,187,743

Section 14.090. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri	
3	Supplemental Tax Increment Financing Fund	
4	From General Revenue Fund	\$1,105,415

Section 14.095. To the Department of Economic Development

- 2 For the Division of Community Development
- 3 For the Delta Regional Authority, provided that funds may be expended
- 4 only if federal funds are appropriated to the Authority pursuant to
- 5 the Consolidated Farm and Rural Development Act (7 U.S.C. 1921
- 6 et. seq.)
- 7 Expense and Equipment
- 8 From General Revenue Fund \$80,000

Section 14.100. To the Department of Economic Development

- 2 For the Division of Tourism
- 3 Expense and Equipment
- 4 From Division of Tourism Supplemental Revenue Fund \$1,000,000

Section 14.105. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Division of
- 3 Tourism Supplemental Revenue Fund
- 4 From General Revenue Fund \$1,000,000

Section 14.110. To the Department of Insurance

- 2 For restitution payment
- 3 From Department of Insurance Dedicated Fund \$50,000

Section 14.115. To the Department of Public Safety

- 2 For the Office of the Director
- 3 Personal Service
- 4 From Federal Funds \$80,000
- 5 Personal Service
- 6 From Services to Victims Fund 10,000
- 7 Personal Service
- 8 From Crime Victims' Compensation Fund 10,000
- 9 Total \$100,000

Section 14.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$14,308
7	From Federal Funds	12,037
8	From Gaming Commission Fund	78,125
9	From State Highways and Transportation Department Fund	<u>300,726</u>
10	Total	\$405,196

Section 14.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	For costs associated with enforcing state motor vehicle laws and traffic regulations	
5	Expense and Equipment	
6	From General Revenue Fund	\$5,003,876

Section 14.130. To the Department of Public Safety

2	For the State Water Patrol	
3	For the purchase of motor fuel	
4	Expense and Equipment	
5	From General Revenue Fund	\$55,000
6	From Federal Funds	<u>20,000</u>
7	Total	\$75,000

Section 14.135. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment	\$5,250
4	For grants to family members of the National Guard and reservists who are	
5	in financial need	<u>94,750E</u>
6	From Missouri Military Family Relief Fund	\$100,000

Section 14.145. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For the purchase of fuel and utilities department-wide
- 4 Expense and Equipment
- 5 From General Revenue Fund \$6,357,243

Section 14.150. To the Board of Public Buildings

- 2 For the Department of Corrections
- 3 For the payment of rent by the Department of Corrections to the Board for
- 4 the Farmington Correctional Center and Fulton Reception and
- 5 Diagnostic Center. Funds to be used by the Board for fuel and
- 6 utilities
- 7 Expense and Equipment
- 8 From General Revenue Fund \$1,195,943

Section 14.155. To the Department of Mental Health

- 2 For the purchase of motor fuel department-wide
- 3 Expense and Equipment
- 4 From General Revenue Fund \$117,747

Section 14.160. To the Department of Mental Health

- 2 For Medicaid Adult Treatment Services department-wide
- 3 From General Revenue Fund \$7,087,712
- 4 From Federal Funds 7,372,343

- 5 For the Division of Mental Retardation and Developmental Disabilities
- 6 For services for children who are clients of the Department of Social Services
- 7 From Mental Health Interagency Payments Fund 500,000
- 8 Total \$14,960,055

Section 14.165. To the Department of Mental Health

- 2 For the purchase of fuel and utilities department-wide
- 3 Expense and Equipment
- 4 From General Revenue Fund \$1,647,558

Section 14.170. To the Department of Mental Health

2	For the Division of Mental Retardation and Developmental Disabilities	
3	For the purpose of funding the transition of clients from Bellefontaine	
4	Habilitation Center	
5	Personal Service and/or Expense and Equipment and/or the	
6	Purchase of Community Placement	
7	From General Revenue Fund	\$5,674,665
8	From Federal Funds	<u>1,165,837</u>
9	Total	\$6,840,502

Section 14.175. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the purpose of funding alternatives to abortion services for women at	
4	or below 200 percent of the Federal Poverty Level, provided that	
5	none of these funds shall be expended to perform or induce, assist	
6	in the performing or inducing of, or refer for abortions; and none	
7	of these funds shall be granted to organizations or affiliates of	
8	organizations that perform or induce, assist in the performing or	
9	inducing of, or refer for abortions	
10	From General Revenue Fund	\$162,224

Section 14.180. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For the purpose of funding Medicaid Home and Community Based programs	
4	From General Revenue Fund	\$2,979,761
5	From Federal Funds	<u>2,924,369</u>
6	Total	\$5,904,130

Section 14.185. To the Department of Social Services

2	For the Division of General Services	
3	For the purchase of fuel and utilities	
4	Expense and Equipment	
5	From General Revenue Fund	\$14,206

Section 14.190. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, and for personal funds to recipients of	

5 Supplemental Nursing Care payments as required by Section
6 208.030, RSMo
7 From General Revenue Fund \$342,766

Section 14.195. To the Department of Social Services

2 For the Children's Division
3 For the purpose of funding adoption and guardianship subsidy payments
4 and related services
5 From General Revenue Fund \$5,708,820

Section 14.200. To the Department of Social Services

2 For the Division of Youth Services
3 For the purchase of fuel, utilities, and motor fuel
4 Expense and Equipment
5 From General Revenue Fund \$238,752

Section 14.205. To the Department of Social Services

2 For the Division of Medical Services
3 For the purpose of funding administrative services. The single agency
4 administering the Medicaid program is only authorized to
5 reimburse for benefits that exceed a recipient's spend-down
6 amount
7 Expense and Equipment
8 From General Revenue Fund \$125,000
9 From Federal Funds 325,000
10 Total \$450,000

Section 14.210. To the Department of Social Services

2 For the Division of Medical Services
3 For the purpose of funding pharmaceutical payments under the Medicaid
4 fee-for-service and managed care programs and for the purpose of
5 funding professional fees for pharmacists and for the development
6 of a Comprehensive Chronic Care Risk Management program and
7 for the Missouri Rx Plan authorized by Sections 208.780 through
8 208.798 of SB 539 (93rd General Assembly, First Regular
9 Session) and for Medicare Part D Clawback payments and for
10 administration of these programs. The single agency administering

11	the Medicaid program is only authorized to reimburse for benefits	
12	that exceed a recipient's spend-down amount	
13	From General Revenue Fund	\$6,343,989
14	From Federal Funds	<u>10,237,269</u>
15	Total	\$16,581,258

Section 14.215. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of supplementing appropriations for any medical service	
4	under the Medicaid fee-for-service, managed care, or State	
5	Medical programs, including related services. The single agency	
6	administering the Medicaid program is only authorized to	
7	reimburse for benefits that exceed a recipient's spend-down	
8	amount	
9	From General Revenue Fund	\$831,978
10	From Federal Funds	59,627,320
11	From Premium Fund	3,800,000
12	From Uncompensated Care Fund	13,188,559
13	From Pharmacy Rebates Fund	<u>27,525,193</u>
14	Total	\$104,973,050

Section 14.220. To the State Treasurer

2	For the Linked Deposit Program	
3	Expense and Equipment	
4	From State Treasurer's General Operations Fund	\$45,236
5	For Unclaimed Property Division administrative costs including expense	
6	and equipment for auctions, advertising, and promotions	
7	Expense and Equipment	
8	From Abandoned Fund Account	<u>1E</u>
9	Total	\$45,237

Section 14.225. To the Attorney General

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund	\$207,320

Section 14.235. To the Supreme Court

- 2 For the purpose of making payments due from litigants in court
3 proceedings under set-off against debts authority as provided in
4 Section 488.020(3), RSMo
5 From Circuit Courts Escrow Fund \$500,000

Section 14.240. To the Supreme Court

- 2 For the purpose of funding drug courts
3 Expense and Equipment
4 From Drug Court Resources Fund \$193,231

Section 14.245. To the Commission on Retirement, Removal and

- 2 Discipline of Judges
3 For the purpose of funding the expenses of the Commission
4 Personal Service
5 From General Revenue Fund \$10,000

BILL TOTALS

General Revenue Fund \$48,411,198
Federal Funds 89,277,717
Other Funds 47,063,693
Total \$184,752,608

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