

SECOND REGULAR SESSION

# HOUSE BILL NO. 1021

## 93RD GENERAL ASSEMBLY

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INTRODUCED BY REPRESENTATIVE ICET.

Read 1st time April 4, 2006 and copies ordered printed.

STEPHEN S. DAVIS, Chief Clerk

3021L.01I

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### AN ACT

To appropriate money to the Office of Administration, Department of Transportation, and Department of Natural Resources, for planning, design, redevelopment, renovation, capital improvements, building purchases including parking and moving expenses, new construction, and other related expenses, to be expended only for the following projects and sites: playgrounds at Mississippi Valley State School and Parkview State School, vocation technical schools in Mexico and St. Charles, infrastructure development at Missouri ports, public health lab in Jefferson City, Missouri State Penitentiary in Jefferson City, building or buildings in St. Louis that are needed to replace office space of existing workers, law enforcement center at Lake Ozark State Park, cemetery at Fort Leonard Wood, new Troop C Headquarters, fuel remediation areas at Fulton State Hospital, Missouri Sexual Offender Treatment Center in Farmington, Bellefontaine Habilitation Center to assess and remediate hazardous materials, a new prison at Chillicothe, and appraisals and surveys at state facilities, from the funds designated for the fiscal period beginning July 1, 2006 and ending June 30, 2007.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, for the agency, program, and purpose  
2 stated, chargeable to the fund designated for the period beginning July 1, 2006 and ending  
3 June 30, 2007, as follows:

Section 21.005. To the Office of Administration  
2 For the Department of Elementary and Secondary Education  
3 For the design, construction, and improvements for the playground at the  
4 Mississippi Valley State School for the Severely Handicapped in  
5 Hannibal

6 From Handicapped Children's Trust Fund . . . . . \$45,000

Section 21.007. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
3 For design, construction and improvements for the playground at the  
4 Parkview State School for the Severely Handicapped  
5 From Bingo Proceeds for Education Fund . . . . . \$100,000

Section 21.008. To the Office of Administration

2 To the Department of Elementary and Secondary Education  
3 For the design, renovation, construction, and improvements of vocation  
4 technical schools. Local matching funds must be provided on a  
5 50/50 state/local match rate in order to be eligible for state funds  
6 For vocational education facilities in Mexico . . . . . \$875,000  
7 For vocational education facilities in St. Charles . . . . . 1,000,000  
8 From General Revenue Fund . . . . . \$1,875,000

Section 21.010. To the Department of Transportation

2 For Port Authority Capital Improvements  
3 For infrastructure development of Missouri ports  
4 From General Revenue Fund . . . . . \$1,000,000

Section 21.015. To the Office of Administration

2 For the Board of Public Buildings  
3 For the construction of a new State Public Health Laboratory  
4 From Board of Public Buildings Bond Proceeds Fund . . . . . \$2,470,891

Section 21.020. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For appraisals and surveys of state facilities  
4 From General Revenue Fund . . . . . \$250,000

Section 21.025. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For redevelopment of the Missouri State Penitentiary site  
4 From General Revenue Fund . . . . . \$500,000

## Section 21.026. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the purchase of a building or buildings in St. Louis including modifications,	
4	moving expenses and a parking lot	
5	From General Revenue Fund .....	\$5,000,000
6	From Federal Funds .....	1,264,000
7	From Special Employment Security Fund .....	<u>736,000</u>
8	Total .....	\$7,000,000

## Section 21.030. To the Department of Natural Resources

2	For the Division of State Parks	
3	For development of a law enforcement center at the Lake Ozark State Park	
4	From State Parks Earnings Fund .....	\$350,000

## Section 21.035. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new veterans cemetery in Fort Leonard Wood	
4	From Federal Funds .....	\$8,000,000E
5	From Veterans Commission Capital Improvements Trust Fund .....	<u>550,000</u>
6	Total .....	\$8,550,000

## Section 21.036. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new Troop C Headquarters by design-build	
4	From State Highways and Transportation Department Fund .....	\$6,099,584

## Section 21.040. To the Office of Administration

2	For the Department of Mental Health	
3	For fuel spill remediation at Fulton State Hospital	
4	From General Revenue Fund .....	\$503,519

## Section 21.045. To the Office of Administration

2	For the Department of Mental Health	
3	For planning, design, and construction of wards at the Missouri Sexual	
4	Offender Treatment Center	
5	From General Revenue Fund .....	\$1,967,203

## Section 21.050. To the Office of Administration

- 2 For the Department of Mental Health  
3 For assessment of hazardous materials and remediation at the  
4 Bellefontaine Habilitation Center  
5 From General Revenue Fund ..... \$150,000

## Section 21.055. To the Office of Administration

- 2 For the Board of Public Buildings  
3 For the construction of a new women's prison in Chillicothe by design-  
4 build  
5 From Proceeds of Revenue Bonds ..... \$120,000,000

**BILL TOTALS**

General Revenue Fund ..... \$11,245,722  
Federal Funds ..... 9,264,000  
Other Funds ..... 10,351,475  
Proceeds of Revenue Bonds ..... 120,000,000  
Total ..... \$150,861,197

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