

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1021
93RD GENERAL ASSEMBLY

Reported from the Committee on Budget April 12, 2006 with recommendation that House Committee Substitute for House Bill No. 1021 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

STEPHEN S. DAVIS, Chief Clerk

3021L.02C

AN ACT

To appropriate money to the Office of Administration, Department of Transportation, and Department of Natural Resources, for planning, design, redevelopment, renovation, capital improvements, building purchases including parking and moving expenses, new construction, and other related expenses, to be expended only for the following projects and sites: playgrounds at Mississippi Valley State School and Parkview State School, vocational technical schools in Mexico and St. Charles, infrastructure development at Missouri ports, public health lab in Jefferson City, Missouri State Penitentiary in Jefferson City, building or buildings in St. Louis that are needed to replace office space of existing workers, law enforcement center at Lake Ozark State Park, cemetery at Fort Leonard Wood, new Troop C Headquarters, fuel remediation areas at Fulton State Hospital, Missouri Sexual Offender Treatment Center in Farmington, a new prison at Chillicothe, and appraisals and surveys at state facilities, from the funds designated for the fiscal period beginning July 1, 2006 and ending June 30, 2007.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated for the period beginning July 1, 2006 and ending
3 June 30, 2007, as follows:

Section 21.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For the design, construction, and improvements for the playground at the
4 Mississippi Valley State School for the Severely Handicapped in
5 Hannibal
6 From Handicapped Children's Trust Fund \$45,000

Section 21.007. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For design, construction and improvements for the playground at the
- 4 Parkview State School for the Severely Handicapped
- 5 From Bingo Proceeds for Education Fund \$100,000

Section 21.008. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For the design, renovation, construction, and improvements of vocational
- 4 technical schools. Local matching funds must be provided on a
- 5 50/50 state/local match rate in order to be eligible for state funds
- 6 For vocational education facilities in Mexico \$875,000
- 7 For vocational education facilities in St. Charles 1,000,000
- 8 From General Revenue Fund \$1,875,000

Section 21.010. To the Department of Transportation

- 2 For Port Authority Capital Improvements
- 3 For infrastructure development of Missouri ports
- 4 From General Revenue Fund \$1,500,000

Section 21.015. To the Office of Administration

- 2 For the Board of Public Buildings
- 3 For the construction of a new State Public Health Laboratory
- 4 From Board of Public Buildings Bond Proceeds Fund \$2,470,891

Section 21.020. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For appraisals and surveys of state facilities
- 4 From General Revenue Fund \$250,000

Section 21.025. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For redevelopment of the Missouri State Penitentiary site
- 4 From General Revenue Fund \$500,000

Section 21.026. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the purchase of a building or buildings in St. Louis including	
4	modifications, moving expenses and a parking lot	
5	From General Revenue Fund	\$5,000,000
6	From the federal Reed Bill monies subaccount, made available to this state	
7	under Section 903 of the Social Security Act, as amended, through	
8	the Unemployment Compensation Administration Fund	638,200
9	From Unemployment Compensation Administration Fund	625,800
10	From Special Employment Security Fund	<u>736,000</u>
11	Total	\$7,000,000

Section 21.030. To the Department of Natural Resources

2	For the Division of State Parks	
3	For development of a law enforcement center at the Lake Ozark State Park	
4	From State Parks Earnings Fund	\$350,000

Section 21.035. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new veterans cemetery in Fort Leonard Wood	
4	From Federal Funds	\$8,000,000E
5	From Veterans Commission Capital Improvements Trust Fund	<u>550,000</u>
6	Total	\$8,550,000

Section 21.036. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new Troop C Headquarters by design-build	
4	From State Highways and Transportation Department Fund	\$6,099,584

Section 21.040. To the Office of Administration

2	For the Department of Mental Health	
3	For fuel spill remediation at Fulton State Hospital	
4	From General Revenue Fund	\$503,519

Section 21.045. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For planning, design, and construction of wards at the Missouri Sexual
- 4 Offender Treatment Center
- 5 From General Revenue Fund \$1,967,203

Section 21.055. To the Office of Administration

- 2 For the Board of Public Buildings
- 3 For the construction of a new women's prison in Chillicothe by design-build
- 4 From Proceeds of Revenue Bonds \$120,000,000

BILL TOTALS

General Revenue Fund	\$11,595,722
Federal Funds	9,264,000
Other Funds	10,351,475
Proceeds of Revenue Bonds	<u>120,000,000</u>
Total	\$151,211,197

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