

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1022
93RD GENERAL ASSEMBLY
2006

3022S.04C

AN ACT

To appropriate money for the expenses, grants, and distributions for several departments and offices of state government, and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2006 and ending June 30, 2007.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, provided that all
5 funding for buildings, equipment and laboratories shall be subject to the provisions of Section
6 196.1127 RSMo, for the period beginning July 1, 2006 and ending June 30, 2007, as follows:

Section 22.005. To the Board of Fund Commissioners

2 For all expenses associated with debt retirement and defeasance
3 From Lewis and Clark Discovery Fund \$50,000,000

Section 22.010 To the Department of Economic Development

2 Funds are to be transferred out of the state treasury, chargeable to
3 the Lewis and Clark Discovery Fund, to the Missouri Discovery
4 Fund to establish the Missouri Discovery Alliance Endowment \$15,000,000

Section 22.012 To the Department of Economic Development

2 For the Missouri Discovery Alliance
3 From Missouri Discovery Fund \$562,500

Section 22.040. To the University of Missouri - Rolla

- 2 For construction, renovation and new equipment at the Central Ozarks
- 3 Medical Center
- 4 From Lewis and Clark Discovery Fund \$1,445,000

Section 22.041. To Lincoln University

- 2 For construction, renovation and new equipment at the Community
- 3 Health Center of Central Missouri
- 4 From Lewis and Clark Discovery Fund \$425,000

Section 22.042. To Southeast Missouri State University

- 2 For the construction, renovation and new equipment at the Cross
- 3 Trails Medical Center
- 4 From Lewis and Clark Discovery Fund \$1,445,000

Section 22.043. To Harris-Stowe State University

- 2 For the construction, renovation and new equipment at the Family
- 3 Care Health Center
- 4 From Lewis and Clark Discovery Fund \$2,676,725

Section 22.044. To the University of Missouri - Columbia

- 2 For the construction, renovation and new equipment at the Family
- 3 Health Center
- 4 From Lewis and Clark Discovery Fund \$995,000

Section 22.045. To the University of Missouri - St. Louis

- 2 For the construction, renovation and new equipment at the Grace
- 3 Hill Neighborhood Health Center
- 4 From Lewis and Clark Discovery Fund \$2,612,725

Section 22.046. To the University of Missouri - Rolla

- 2 For the construction, renovation and new equipment at the Great
- 3 Mines Health Center
- 4 From Lewis and Clark Discovery Fund \$1,445,000

Section 22.047. To Truman State University

- 2 For the construction, renovation and new equipment at the Marion
- 3 County Health Department
- 4 From Lewis and Clark Discovery Fund \$212,500

Section 22.048. To Missouri State University

- 2 For the construction, renovation and new equipment at the Jordan
- 3 Valley Community Health Center
- 4 From Lewis and Clark Discovery Fund \$6,003,975

Section 22.049. To State Fair Community College

- 2 For the construction, renovation and new equipment at the Katy
- 3 Trail Community Health
- 4 From Lewis and Clark Discovery Fund \$1,705,525

Section 22.050. To University of Missouri - Rolla

- 2 For the construction, renovation and new equipment at the Missouri
- 3 Highlands Health Care
- 4 From Lewis and Clark Discovery Fund \$3,517,725

Section 22.051. To Missouri State University

- 2 For the construction, renovation and new equipment at the Missouri
- 3 Ozarks Health Center
- 4 From Lewis and Clark Discovery Fund \$1,893,200

Section 22.052. To the University of Missouri - St. Louis

- 2 For the construction, renovation and new equipment at the Myrtle
- 3 Hilliard Davis Comprehensive Health Center
- 4 From Lewis and Clark Discovery Fund \$2,550,000

Section 22.053. To Truman State University

- 2 For the construction, renovation and new equipment at the Northeast
- 3 Missouri Health Council
- 4 From Lewis and Clark Discovery Fund \$1,445,000

Section 22.054. To Missouri Western State University

- 2 For the construction, renovation and new equipment at the Northwest
- 3 Health Services
- 4 From Lewis and Clark Discovery Fund \$3,007,725

Section 22.055. To Missouri Southern State University

- 2 For the construction, renovation and new equipment at the Ozark
- 3 Tri-County Health Consortium
- 4 From Lewis and Clark Discovery Fund \$4,113,500

Section 22.056. To Harris-Stowe State University

- 2 For the construction, renovation and new equipment at the People's
- 3 Health Center
- 4 From Lewis and Clark Discovery Fund \$1,656,725

Section 22.057. To the University of Missouri - Kansas City

- 2 For the construction, renovation and new equipment at the Samuel
- 3 Rodgers Health Center
- 4 From Lewis and Clark Discovery Fund \$7,775,000

Section 22.058. To Southeast Missouri State University

- 2 For the construction, renovation and new equipment at the Southeast
- 3 Missouri Health Network
- 4 From Lewis and Clark Discovery Fund \$1,894,225

Section 22.059. To Missouri State University - West Plains

- 2 For the construction, renovation and new equipment at the Southern
- 3 Missouri Community Health Center
- 4 From Lewis and Clark Discovery Fund \$1,775,225

Section 22.060. To the University of Missouri - Kansas City

- 2 For the construction, renovation and new equipment at the Swope
- 3 Health Services
- 4 From Lewis and Clark Discovery Fund \$2,855,225

Section 22.061. To the University of Missouri - St. Louis

- 2 For the construction, renovation and new equipment at the Crider
- 3 Center for Mental Health
- 4 From Lewis and Clark Discovery Fund \$750,000

Section 22.062. To the Department of Health and Senior Services

- 2 For the purpose of funding the Primary Care Resource Initiative Program
- 3 (PRIMO)
- 4 From Lewis and Clark Discovery Fund \$2,400,000

Section 22.063. To the Department of Health and Senior Services

- 2 For the purpose of funding Area Health Education Centers
- 3 From Lewis and Clark Discovery Fund \$1,000,000

Section 22.064. Funds are to be transferred out of the state treasury,

- 2 chargeable to the Lewis and Clark Discovery Fund, to the
- 3 Healthcare Trust Fund for Under Served Areas
- 4 From Lewis and Clark Discovery Fund \$21,139,000

Section 22.065. To the University of Missouri - Kansas City School of Dentistry

- 2 For equipment replacement
- 3 From Lewis and Clark Discovery Fund \$3,400,000

Section 22.100. To Central Missouri State University

- 2 For planning, design, and renovation of the Morrow and Garrison buildings
- 3 From Lewis and Clark Discovery Fund \$13,229,000

Section 22.105. To Harris-Stowe State University

- 2 For leasehold improvements, including office space and wet labs, at
- 3 the CORTEX Accelerator Facility
- 4 From Lewis and Clark Discovery Fund \$5,500,000

Section 22.110. To Harris-Stowe State University

- 2 For the planning, design, and construction of an early childhood and
- 3 parent education center
- 4 From Lewis and Clark Discovery Fund \$10,226,000

Section 22.115. To Lincoln University

- 2 For planning, design, and renovation of Jason Hall
- 3 From Lewis and Clark Discovery Fund \$2,974,000

Section 22.120. To Missouri Southern State University

- 2 For the planning, design, and construction of a health sciences building
- 3 From Lewis and Clark Discovery Fund \$18,976,000

Section 22.125. To Missouri State University

- 2 For the planning, design, construction, and renovations necessary to
- 3 implement phase one of the facilities re-utilization plan
- 4 From Lewis and Clark Discovery Fund \$29,704,000

Section 22.130. To Missouri State University

- 2 For the planning, design, and construction of a life science business
- 3 incubator at the Jordan Valley Innovation Center
- 4 From Lewis and Clark Discovery Fund \$5,000,000

Section 22.135. To Missouri Western State University

- 2 For the planning, design, renovation, and construction of the Agenstein
- 3 Science and Math facility
- 4 From Lewis and Clark Discovery Fund \$30,115,000

Section 22.140. To Northwest Missouri State University

- 2 For the planning, design, and construction of a center for plant biologics
- 3 From Lewis and Clark Discovery Fund \$11,400,000

Section 22.145. To Southeast Missouri State University

- 2 For the planning, design, and construction of a life science business incubator
- 3 From Lewis and Clark Discovery Fund \$4,000,000

Section 22.150. To Southeast Missouri State University

- 2 For planning, design, renovation and construction for a school of
- 3 visual and performing arts. Local matching funds must be
- 4 provided on a 50/50 state/local match rate in order to be eligible
- 5 for state funds
- 6 From Lewis and Clark Discovery Fund \$17,200,000

Section 22.155. To Truman State University

- 2 For the planning, design, renovation, and construction at the Pershing Building
- 3 From Lewis and Clark Discovery Fund \$21,558,000

Section 22.160. To the University of Missouri

- 2 For the planning, design, and construction of a health sciences research
- 3 center on the Columbia campus
- 4 From Lewis and Clark Discovery Fund \$85,029,000

Section 22.165. To the University of Missouri

- 2 For the planning, design, and construction of a life science business
- 3 incubator on the Columbia campus
- 4 From Lewis and Clark Discovery Fund \$2,000,000

Section 22.170. To the University of Missouri

- 2 For the planning, design, and construction of a plant science research
- 3 facility on the Columbia campus
- 4 From Lewis and Clark Discovery Fund \$3,000,000

Section 22.175. To the University of Missouri

- 2 For the planning, design, and construction of a transgenic greenhouse
- 3 at the Delta Research Center
- 4 From Lewis and Clark Discovery Fund \$2,000,000

Section 22.180. To the University of Missouri

- 2 For the planning, design, construction and for renovation
- 3 at the Greenley Learning and Discovery Park
- 4 From Lewis and Clark Discovery Fund \$2,000,000

Section 22.185. To the University of Missouri

- 2 For the planning, design, and construction of a life science business
- 3 incubator on the Kansas City campus
- 4 From Lewis and Clark Discovery Fund \$12,000,000

Section 22.190. To the University of Missouri

- 2 For office space and wet labs for the life science companies on the
- 3 Kansas City campus
- 4 From Lewis and Clark Discovery Fund \$3,000,000

Section 22.195. To the University of Missouri

- 2 For the planning, design, and construction of a mechanical engineering
- 3 building on the Rolla campus
- 4 From Lewis and Clark Discovery Fund \$6,750,000

Section 22.200. To the University of Missouri

- 2 For the planning, design, and construction of wet lab facilities
- 3 at the St. Louis Center for Emerging Technologies
- 4 From Lewis and Clark Discovery Fund \$5,500,000

Section 22.205. To the University of Missouri

- 2 For the planning, design, and renovation of the Benton and Stadler Halls on
- 3 the St. Louis campus
- 4 From Lewis and Clark Discovery Fund \$18,000,000

Section 22.210. To the Coordinating Board of Higher Education

- 2 For maintenance and repair, including purchasing of health care related equipment,
- 3 at Community Colleges
- 4 From Lewis and Clark Discovery Fund \$18,000,000

BILL TOTALS

General Revenue Fund	\$0
Federal Funds	0
Other Funds	<u>\$472,300,000</u>
Total	\$472,300,000

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