

FIRST REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 19**  
**94TH GENERAL ASSEMBLY**

---

Reported from the Committee on Budget April 18, 2007 with recommendation that House Committee Substitute for House Bill No. 19 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

D. ADAM CRUMBLISS, Chief Clerk

0019L.02C

---

**AN ACT**

To appropriate money to the Office of Administration, University of Missouri, Linn State Technical College, Missouri State University, Department of Natural Resources, and the Department of Conservation, for planning, design, survey, appraisal, construction expenses, building purchases, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only for the following projects and sites: playgrounds at Cedar Ridge State School for the Severely Handicapped in Nevada and New Dawn State School for the Severely Handicapped in Sikeston, study options for the Missouri School for the Blind campus facilities in St. Louis, vocational technical schools in Monett, Columbia, Waynesville, Hillyard, Hannibal, Camdenton, Carthage, Eldon and Mexico, education center at Perryville, new facility for the State Historical Society, heavy equipment technology facility at Linn State Technical School, joint engineering program at Missouri State University and University of Missouri-Rolla campus, infrastructure development of new ports, planning and design of new surplus property facility, redevelopment of the Missouri State Penitentiary site, Environmental Control Center in Jefferson City, land purchases adjacent to the Missouri State Fairgrounds and state parks, Missouri State Fairgrounds improvements, interpretive sites at state parks, State Parks historic properties, Jackson County court house, conservation lake, stream and land sites, welcome centers in Joplin and Bethany, statewide interoperable communication system, drivers licensing facility in Hannibal, crime labs in Springfield and Jasper County, marine shop in Jefferson City, Cape Girardeau Veterans Home, emergency generators at veterans homes, National Guard facilities and environmental compliance projects at non-armory facilities, Ozark Correctional Center, community supervision centers, multi-purpose building at Delmina Woods Park Camp, a new dormitory and water tower at the W.E. Sears Youth Center, from the funds designated for the fiscal period beginning July 1, 2007 and ending June 30, 2009.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, for the agency, program, and purpose  
2 stated, chargeable to the fund designated for the period beginning July 1, 2007 and ending  
3 June 30, 2009, as follows:

Section 19.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
3 For the design, construction, and improvements for the playground at the  
4 Cedar Ridge State School for the Severely Handicapped in Nevada  
5 From Bingo Proceeds for Education Fund . . . . . \$108,115

Section 19.010. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
3 For the design, construction, and improvements for the playground at the  
4 New Dawn State School for the Severely Handicapped in Sikeston  
5 From Bingo Proceeds for Education Fund . . . . . \$100,000

Section 19.015. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
3 For study options related to reconstruction/replacement of the Missouri  
4 School for the Blind campus facilities in St. Louis  
5 From Lottery Proceeds Fund . . . . . \$375,000

Section 19.017. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
3 For the design, renovation, construction, and improvements of vocational  
4 technical schools. Local matching funds must be provided on a  
5 50/50 state/local match rate in order to be eligible for state funds  
6 For vocational education facilities in Monett . . . . . \$4,500,000  
7 For vocational education facilities in Columbia . . . . . 4,579,500  
8 For vocational education facilities in Camdenton . . . . . 1,250,000  
9 For vocational education facilities in Carthage . . . . . 2,150,017  
10 For vocational education facilities in Eldon . . . . . 260,000  
11 For vocational education facilities in Mexico . . . . . 725,000  
12 For vocational education facilities in Waynesville . . . . . 3,000,000  
13 For vocational education facilities in Hillyard . . . . . 50,000

14	For vocational education facilities in Hannibal .....	<u>1,018,698</u>
15	From General Revenue Fund .....	\$17,533,215

Section 19.020. To the University of Missouri

2	For the State Historical Society	
3	For planning and design of a new facility	
4	From General Revenue Fund .....	\$200,000

Section 19.025. To Linn State Technical College

2	For planning, design, and construction of a new facility for heavy	
3	equipment technology	
4	From Lottery Proceeds Fund .....	\$10,000,000

Section 19.026. To Missouri State University

2	For start-up costs of a joint engineering program with the University of	
3	Missouri-Rolla, including but not limited to laboratory	
4	development, equipment purchases and laboratory set-up	
5	From Lottery Proceeds Fund .....	\$500,000

Section 19.027. To the University of Missouri

2	For start-up costs on the Rolla campus of a joint engineering program with	
3	Missouri State University, including but not limited to distance	
4	education facility development, equipment purchases, laboratory	
5	development and course development	
6	From Lottery Proceeds Fund .....	\$500,000

Section 19.030. To the Department of Transportation

2	For Port Authority Capital Improvements	
3	For infrastructure development of new ports	
4	From General Revenue Fund .....	\$4,000,000

Section 19.035. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For appraisals, land surveys, and environmental surveys of facilities statewide	
4	From General Revenue Fund .....	\$500,000

## Section 19.040. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For planning and design of a new surplus property facility
- 4 From Federal Surplus Property Fund . . . . . \$1,000,000

## Section 19.045. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For redevelopment of the Missouri State Penitentiary site
- 4 From General Revenue Fund . . . . . \$1,200,000

## Section 19.050. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For construction, renovations, and improvements at the Environmental
- 4 Control Center in Jefferson City
- 5 From General Revenue Fund . . . . . \$545,440

## Section 19.051. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For repairs and improvements at the Perryville Higher Education Center.
- 4 Local matching funds must be provided on a 70/30 state/local
- 5 match rate in order to be eligible for state funds
- 6 From General Revenue Fund . . . . . \$70,000

## Section 19.055. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For the purchase of land adjacent to the Missouri State Fairgrounds
- 4 From General Revenue Fund . . . . . \$3,400,000

## Section 19.060. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For construction, renovations, and improvements to the Missouri State
- 4 Fairgrounds
- 5 From General Revenue Fund . . . . . \$937,500

## Section 19.065. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For design, renovation, construction, and improvements of interpretive
- 4 sites throughout the state
- 5 From State Parks Earnings Fund ..... \$700,000

## Section 19.070. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For adjacent land purchases
- 4 From State Parks Earnings Fund ..... \$1,300,000

## Section 19.075. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For acquisition, restoration, development, and maintenance of historic
- 4 properties pursuant to Chapter 253, RSMo
- 5 From Historic Preservation Revolving Fund ..... \$1,000,000

## Section 19.080. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For capital improvement expenditures from recoupments, donations, and grants
- 4 From Federal Funds and Other Funds ..... \$100,000E

## Section 19.085. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For design, renovation, construction, and improvements at State Parks
- 4 From State Parks Earnings Fund ..... \$1,400,000

## Section 19.086. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For renovation and preservation of the Jackson County Courthouse
- 4 From General Revenue Fund ..... \$100,000

## Section 19.090. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including

7 materials, supplies and labor) to buildings, roads, hatcheries, and  
8 other departmental structures; and for soil conservation activities  
9 and erosion control on department land  
10 From Conservation Commission Fund . . . . . \$44,000,000

Section 19.095. To the Office of Administration

2 For the Department of Economic Development  
3 For design, improvements, and construction of welcome centers in Joplin  
4 and Bethany  
5 From General Revenue Fund . . . . . \$138,000

Section 19.100. To the Office of Administration

2 For the Department of Public Safety  
3 For planning, design and construction of a statewide interoperable  
4 communication system  
5 From Federal Funds . . . . . \$1E  
6 From State Highways and Transportation Department Fund . . . . . 7,207,800  
7 Total . . . . . \$7,207,801

Section 19.105. To the Office of Administration

2 For the Department of Public Safety  
3 For planning, design, and construction of a new commercial drivers  
4 licensing facility in Hannibal  
5 From State Highways and Transportation Department Fund . . . . . \$750,000

Section 19.110. To the Office of Administration

2 For the Department of Public Safety  
3 For planning, design, and construction of a new crime lab in Springfield  
4 From General Revenue Fund . . . . . \$1,900,000

Section 19.115. To the Office of Administration

2 For the Department of Public Safety  
3 For planning, design, and construction of a new crime lab in Jasper County  
4 From General Revenue Fund . . . . . \$500,000

## Section 19.120. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For planning, design, and construction of a Water Patrol Marine shop in
- 4       Jefferson City
- 5 From Missouri State Water Patrol Fund ..... \$775,845

## Section 19.125. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For planning, design, and installation of new emergency generators at
- 4       veterans homes statewide
- 5 From Veterans' Commission Capital Improvement Trust Fund ..... \$3,988,767

## Section 19.130. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For construction, renovations, and improvements at the Cape Girardeau
- 4       Veterans Home
- 5 From Veterans' Commission Capital Improvement Trust Fund ..... \$520,402

## Section 19.135. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For federal environmental compliance at non-armory facilities
- 4 From Federal Funds ..... \$1,900,000E

## Section 19.140. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 From Federal Funds ..... \$4,000,000E

## Section 19.145. To the Office of Administration

- 2 For the Department of Corrections
- 3 For construction, renovations, and improvements at the Ozark
- 4       Correctional Center
- 5 From General Revenue Fund ..... \$697,152

## Section 19.150. To the Office of Administration

- 2 For the Department of Corrections
- 3 For planning, design, and construction of community supervision centers
- 4 statewide
- 5 From Federal Funds ..... \$2,000,000E

## Section 19.155. To the Office of Administration

- 2 For the Department of Social Services
- 3 For planning, design, and construction of a multi-purpose building at
- 4 Delmina Woods Park Camp
- 5 From General Revenue Fund ..... \$914,463

## Section 19.160. To the Office of Administration

- 2 For the Department of Social Services
- 3 For planning, design, and construction of a new dormitory building at
- 4 W.E. Sears Youth Center
- 5 From General Revenue Fund ..... \$696,469

## Section 19.165. To the Office of Administration

- 2 For the Department of Social Services
- 3 For planning, design, and construction of a water tower at the W.E. Sears
- 4 Youth Center
- 5 From General Revenue Fund ..... \$416,354

**YEAR ONE - TOTALS**

General Revenue Fund .....	\$22,699,670
Federal Funds .....	4,975,001
Other Funds .....	<u>40,271,120</u>
Total .....	\$67,945,791

**YEAR TWO - TOTALS**

General Revenue Fund .....	\$11,048,923
Federal Funds .....	2,975,000
Other Funds .....	<u>34,004,809</u>
Total .....	\$48,028,732

✓