

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

**HOUSE BILL NO. 8**

**94TH GENERAL ASSEMBLY**

Reported from the Committee on Budget March 15, 2007 with recommendation that House Committee Substitute for House Bill No. 8 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

Reported from the Committee on Rules March 26, 2007 with recommendation that House Committee Substitute for House Bill No. 8 Do Pass.

Taken up for Perfection March 28, 2007. House Committee Substitute for House Bill No. 8 ordered Perfected and printed.

D. ADAM CRUMBLISS, Chief Clerk

0008L.02P

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2007 and ending June 30, 2008.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2007 and ending June 30, 2008, as follows:

Section 8.005. To the Department of Public Safety	
2	For the Office of the Director
3	Personal Service and/or Expense and Equipment, provided that not
4	more than twenty percent (20%) flexibility is allowed between
5	each appropriation . . . . . \$1,272,162
6	Annual salary adjustment in accordance with Section 105.005, RSMo . . . . . <u>3,034</u>
7	From General Revenue Fund . . . . . 1,275,196
8	From Federal Funds . . . . . 1,171,769
9	From Services to Victims Fund . . . . . 27,404

10	Personal Service .....	156,240
11	Expense and Equipment .....	<u>1,373,190</u>
12	From Crime Victims' Compensation Fund .....	1,529,430
13	Expense and Equipment	
14	From Missouri Crime Prevention Information and Programming Fund .....	50,000E
15	From Antiterrorism Fund .....	<u>5,000</u>
16	Total (Not to exceed 38.00 F.T.E.) .....	\$4,058,799

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds .....	\$1,799,925E

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Accountability Incentive Block Grant Program	
4	From Federal Funds .....	\$2,000,000E

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and Justice Assistance Grants	
4	From Federal Funds .....	\$8,800,000E

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Program 1122	
4	For the purchase of counter-drug equipment through federal procurement	
5	channels by state and local law enforcement	
6	From Program 1122 Fund .....	\$500,000E

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the purpose of funding operating grants to local law enforcement internet	
4	sex crimes task forces .....	\$750,000
5	For the purpose of funding equipment grants to local law enforcement internet	
6	sex crimes task forces .....	250,000

7 For the purpose of funding grants to initiate public awareness aimed at  
 8 stopping the rapid growth of technology assisted sexual  
 9 exploitation crimes against children ..... 150,000  
 10 From General Revenue Fund ..... \$1,150,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director  
 3 For the Services to Victims Program  
 4 From Services to Victims Fund ..... \$5,000,000E  
  
 5 For counseling and other support services for crime victims  
 6 From Crime Victims' Compensation Fund ..... 50,000  
 7 Total ..... \$5,050,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director  
 3 For the Victims of Crime Program  
 4 From Federal Funds ..... \$8,000,000E

Section 8.045. To the Department of Public Safety

2 For the Office of the Director  
 3 For the Violence Against Women Program  
 4 From Federal Funds ..... \$2,499,500E

Section 8.050. To the Department of Public Safety

2 For the purpose of funding regional crime labs on a matching  
 3 reimbursement basis of one dollar of state funding for each dollar  
 4 of regional funding provided through fees or contributions that  
 5 may be collected from local law enforcement agencies in Missouri  
 6 up to the limit of this appropriation. Support of any non-law  
 7 enforcement agency, any agency or institution of state government,  
 8 any agency funded principally through federal entitlement or grant,  
 9 or any law enforcement agency in a metropolitan area having a  
 10 population exceeding one hundred thousand shall not be included  
 11 in determining the regional funding used to calculate the amount  
 12 of matching state funds  
 13 From General Revenue Fund ..... \$75,029

Section 8.055. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Federal Funds . . . . . \$70,000E

Section 8.060. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund . . . . . \$366,000E

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds . . . . . \$250,000E

Section 8.070. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund . . . . . \$1,400,000E

Section 8.075. To the Department of Public Safety

- 2 For the Missouri Public Safety Officer Medal of Valor Act
- 3 From General Revenue Fund . . . . . \$5,000

Section 8.080. To the Department of Public Safety

- 2 For the Capitol Police
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       more than twenty percent (20%) flexibility is allowed between
- 5       each appropriation
- 6 From General Revenue Fund (Not to exceed 37.00 F.T.E.) . . . . . \$1,649,418

Section 8.085. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration
- 4       Personal Service . . . . . \$828,379
- 5       Expense and Equipment . . . . . 70,793
- 6 From General Revenue Fund . . . . . 899,172

- 7 For the High-Intensity Drug Trafficking Area Program
- 8 From Federal Funds . . . . . 1,500,000E

9	Personal Service . . . . .	4,608,406
10	Expense and Equipment . . . . .	<u>381,901</u>
11	From State Highways and Transportation Department Fund . . . . .	4,990,307
12	Personal Service	
13	From Criminal Record System Fund . . . . .	40,110
14	Expense and Equipment	
15	From Gaming Commission Fund . . . . .	<u>4,865</u>
16	Total (Not to exceed 108.00 F.T.E.) . . . . .	\$7,434,454

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service . . . . .	\$5,610,913E
7	Expense and Equipment . . . . .	<u>698,666E</u>
8	From General Revenue Fund . . . . .	6,309,579
9	Personal Service . . . . .	1,099,579E
10	Expense and Equipment . . . . .	<u>70,395E</u>
11	From Federal Funds . . . . .	1,169,974
12	Personal Service . . . . .	110,564E
13	Expense and Equipment . . . . .	<u>12,693E</u>
14	From Gaming Commission Fund . . . . .	123,257
15	Personal Service . . . . .	45,313,207E
16	Expense and Equipment . . . . .	<u>5,531,281E</u>
17	From State Highways and Transportation Department Fund . . . . .	50,844,488
18	Personal Service . . . . .	1,954,941E
19	Expense and Equipment . . . . .	<u>233,586E</u>
20	From Criminal Record System Fund . . . . .	2,188,527

21	Personal Service .....	59,160E
22	Expense and Equipment .....	<u>5,545E</u>
23	From Highway Patrol Academy Fund .....	64,705
24	Personal Service .....	3,749E
25	Expense and Equipment .....	<u>510E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	4,259
27	Personal Service .....	39,644E
28	Expense and Equipment .....	<u>6,026E</u>
29	From DNA Profiling Analysis Fund .....	45,670
30	Personal Service .....	31,934E
31	Expense and Equipment .....	<u>4,299E</u>
32	From Highway Patrol Traffic Records Fund .....	<u>36,233</u>
33	Total .....	\$60,786,692

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$8,174,719
8	From State Highways and Transportation Department Fund .....	66,010,885
9	Personal Service .....	3,484,866
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to expenditure of said funds	
14	Expense and Equipment .....	<u>8,240,177E</u>
15	From Federal Funds .....	11,725,043
16	All expenditures must be in compliance with the United States	
17	Department of Justice equitable sharing program guidelines	
18	Expense and Equipment	
19	From Federal Drug Seizure Fund .....	455,727

20	Personal Service .....	3,124,935
21	Expense and Equipment .....	2,735,657
22	National Criminal Record Reviews .....	<u>2,400,000E</u>
23	From Criminal Record System Fund .....	8,260,592
24	Personal Service .....	31,750
25	Expense and Equipment .....	<u>121,123</u>
26	From Gaming Commission Fund .....	152,873
27	Personal Service .....	7,434
28	Expense and Equipment .....	<u>260,000</u>
29	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	267,434
30	Personal Service .....	31,879
31	Expense and Equipment .....	<u>128,500</u>
32	From Highway Patrol Traffic Records Fund .....	<u>160,379</u>
33	Total (Not to exceed 1,395.00 F.T.E.) .....	\$95,207,652

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$291,994
7	From Gaming Commission Fund .....	246,329
8	From State Highways and Transportation Department Fund .....	<u>2,371,031</u>
9	Total .....	\$2,909,354

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From State Highways and Transportation Department Fund .....	\$5,089,546
7	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	7,578,840
8	From Gaming Commission Fund .....	<u>474,571</u>
9	Total .....	\$13,142,957

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund . . . . .	\$2,541,111
8	Personal Service . . . . .	215,786
9	Expense and Equipment . . . . .	2,636,223E
10	For grants to St. Louis City and St. Louis County Forensic DNA Labs . . . . .	<u>877,698</u>
11	From Federal Funds . . . . .	3,729,707
12	Personal Service . . . . .	3,285,461
13	Expense and Equipment . . . . .	<u>676,636</u>
14	From State Highways and Transportation Department Fund . . . . .	3,962,097
15	Personal Service . . . . .	98,112
16	Expense and Equipment . . . . .	<u>3,600</u>
17	From Criminal Record System Fund . . . . .	101,712
18	Expense and Equipment	
19	From DNA Profiling Analysis Fund . . . . .	1,478,305
20	From State Forensic Laboratory Fund . . . . .	<u>219,125E</u>
21	Total (Not to exceed 98.00 F.T.E.) . . . . .	\$12,032,057

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	
5	From General Revenue Fund . . . . .	\$157,369
6	Expense and Equipment	
7	From Federal Funds . . . . .	59,655
8	Personal Service . . . . .	158,572
9	Expense and Equipment . . . . .	<u>82,298</u>
10	From Gaming Commission Fund . . . . .	240,870



11	Personal Service .....	1,214,266
12	Expense and Equipment .....	<u>136,872</u>
13	From State Highways and Transportation Department Fund .....	1,351,138
14	Personal Service .....	93,258
15	Expense and Equipment .....	<u>624,914</u>
16	From Highway Patrol Academy Fund .....	<u>718,172</u>
17	Total (Not to exceed 36.00 F.T.E.) .....	\$2,527,204

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds .....	\$600,000E
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty percent (20%) flexibility is allowed between	
8	each appropriation	
9	From State Highways and Transportation Department Fund .....	10,634,961
10	Expense and Equipment	
11	From Highway Patrol Inspection Fund .....	<u>90,000E</u>
12	Total (Not to exceed 287.00 F.T.E.) .....	\$11,324,961

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund .....	\$40,000E

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service .....	\$1,208,546
5	Expense and Equipment .....	<u>63,312</u>
6	From General Revenue Fund .....	1,271,858

7	Personal Service .....	40,505
8	Expense and Equipment .....	<u>1,897,969</u>
9	From Federal Funds .....	1,938,474
10	Personal Service .....	11,279,158
11	Expense and Equipment .....	<u>9,370,681</u>
12	From State Highways and Transportation Department Fund .....	20,649,839
13	Personal Service .....	578,637
14	Expense and Equipment .....	<u>1,448,866</u>
15	From Criminal Record System Fund .....	2,027,503
16	Personal Service	
17	From Gaming Commission Fund .....	19,905
18	From Highway Patrol Records Fund .....	40,505
19	Expense and Equipment	
20	From Criminal Justice Network and Technology Revolving Fund .....	<u>1,500,000E</u>
21	Total (Not to exceed 264.50 F.T.E.) .....	\$27,448,084

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement and emergency expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund .....	\$65,000E

Section 8.140. Funds are to be transferred out of the State Treasury, chargeable to the Highway Patrol Inspection Fund, to the State Road Fund

4	From Highway Patrol Inspection Fund .....	\$1E
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Section 8.145. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund .....	\$6,372,305

7	Personal Service .....	403,345
8	Expense and Equipment .....	<u>2,304,504E</u>
9	From Federal Funds .....	2,707,849

10	All expenditures must be in compliance with the United States	
11	Department of Justice Equitable Sharing Program guidelines	
12	Expense and Equipment	
13	From Federal Drug Seizure Fund .....	20,000

14	Expense and Equipment	
15	From Missouri State Water Patrol Fund .....	<u>1,000,000</u>
16	Total (Not to exceed 127.50 F.T.E.) .....	\$10,100,154

Section 8.150. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Missouri State Water Patrol Fund, to the General  
 3 Revenue Fund

4	From Missouri State Water Patrol Fund .....	\$714,597
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Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund .....	\$2,774,119
7	From Federal Funds .....	465,785
8	From Healthy Families Trust Fund .....	<u>141,620</u>
9	Total (Not to exceed 57.00 F.T.E.) .....	\$3,381,524

Section 8.160. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund .....	\$18,000E

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund .....	\$2,112,493
7	From Elevator Safety Fund .....	386,297
8	From Boiler and Pressure Vessels Safety Fund .....	320,985
9	Expense and Equipment	
10	From Federal Funds .....	<u>311,270E</u>
11	Total (Not to exceed 62.92 F.T.E.) .....	\$3,131,045

Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$315,908
6	From Chemical Emergency Preparedness Fund .....	100,000
7	From Fire Education Fund .....	<u>150,000E</u>
8	Total .....	\$565,908

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$2,532,593
8	From Missouri Veterans' Homes Fund .....	627,657
9	From Veterans' Commission Capital Improvement Trust Fund .....	1,567,186
10	Expense and Equipment	
11	From Veterans Trust Fund .....	24,800
12	From Federal and Other Funds .....	<u>1E</u>
13	Total (Not to exceed 102.46 F.T.E.) .....	\$4,752,237

Section 8.180. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Veterans' Service Officer Programs
- 4 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$750,000

Section 8.185. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Missouri Veterans' Homes
- 4       Personal Service and/or Expense and Equipment, provided that not
- 5       more than twenty percent (20%) flexibility is allowed between
- 6       each appropriation
- 7 From General Revenue Fund . . . . . \$26,055,452
- 8 From Missouri Veterans' Homes Fund . . . . . 35,950,645
  
- 9       Expense and Equipment
- 10 From Veterans Trust Fund . . . . . 52,500
- 11       Personal Service
- 12 From Veterans' Commission Capital Improvement Trust Fund . . . . . 26,994
  
- 13 For the purpose of paying overtime to nonexempt state employees as
- 14       required by Section 105.935, RSMo, and/or for otherwise
- 15       authorized Personal Service expenditures in lieu of such overtime
- 16       payments
- 17 From General Revenue Fund . . . . . 4,373
- 18 From Missouri Veterans' Homes Fund . . . . . 3,853,062
- 19 Total (Not to exceed 1,537.48 F.T.E.) . . . . . \$65,943,026

Section 8.190. Funds are to be transferred out of the State Treasury, chargeable to the Veterans' Commission Capital Improvement Trust Fund, to the Veterans' Homes Fund

- 4 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$500,000E

Section 8.195. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Veterans' Homes Fund

- 4 From General Revenue Fund . . . . . \$5,000,000

Section 8.200. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service . . . . .	\$12,741,214
5	Expense and Equipment . . . . .	1,940,115
6	For National Council of Legislators from Gaming States Dues . . . . .	<u>3,000</u>
7	From Gaming Commission Fund . . . . .	14,684,329
8	Personal Service . . . . .	79,519
9	Expense and Equipment . . . . .	<u>60,000</u>
10	From Compulsive Gamblers Fund . . . . .	<u>139,519</u>
11	Total (Not to exceed 217.00 F.T.E.) . . . . .	\$14,823,848

Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service . . . . .	\$4,809,328E
9	Expense and Equipment . . . . .	<u>267,317E</u>
10	From Gaming Commission Fund . . . . .	\$5,076,645

Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund . . . . .	\$15,000E

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund . . . . .	\$5,000E

Section 8.220. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund . . . . . \$5,000

Section 8.225. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Veterans’  
 3 Commission Capital Improvement Trust Fund

- 4 From Gaming Commission Fund . . . . . \$6,000,000E

Section 8.230. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Missouri  
 3 National Guard Trust Fund

- 4 From Gaming Commission Fund . . . . . \$4,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Missouri  
 3 College Guarantee Fund

- 4 From Gaming Commission Fund . . . . . \$5,000,000E

Section 8.240. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Early  
 3 Childhood Development, Education and Care Fund

- 4 From Gaming Commission Fund . . . . . \$30,320,000E

Section 8.245. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Compulsive  
 3 Gamblers Fund

- 4 From Gaming Commission Fund . . . . . \$489,850E

Section 8.250. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty percent (20%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund . . . . . \$1,370,193

7	All expenditures must be in compliance with the United States	
8	Department of Justice Equitable Sharing Program guidelines	
9	Expense and Equipment	
10	From Federal Drug Seizure Fund . . . . .	<u>21,000</u>
11	Total (Not to exceed 36.68 F.T.E.) . . . . .	\$1,391,193

Section 8.255. To the Adjutant General

2	For activities in support of the Guard, including the National Guard	
3	Tuition Assistance Program and the Military Honors Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) . . . .	\$5,156,739

Section 8.260. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From the Veterans' Commission Capital Improvement Trust Fund	
7	(Not to exceed 3.00 F.T.E.) . . . . .	\$625,423

Section 8.265. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund . . . . .	\$1,086,243
7	Personal Service . . . . .	33,803
8	Expense and Equipment . . . . .	<u>68,813E</u>
9	From Federal Funds . . . . .	<u>102,616</u>
10	Total (Not to exceed 39.320 F.T.E.) . . . . .	\$1,188,859

Section 8.270. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund . . . . .	\$25,000E



Section 8.275. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment .....	\$10,500
4	For grants to family members of the National Guard and reservists who are	
5	in financial need .....	<u>189,500E</u>
6	From Missouri Military Family Relief Fund .....	\$200,000

Section 8.280. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund .....	\$244,800E

Section 8.285. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund .....	\$688,475
7	From Federal Funds .....	17,871,636E
8	For refund of federal overpayments to the state for the Contract Services	
9	Program	
10	From Federal Funds .....	30,000E
11	Personal Service	
12	From Missouri National Guard Training Site Fund .....	18,478
13	Expense and Equipment	
14	From Missouri National Guard Trust Fund .....	<u>231,249</u>
15	Total (Not to exceed 378.25 F.T.E.) .....	\$18,839,838

Section 8.290. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund .....	\$16,978

Section 8.295. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$1,741,087
8	Personal Service .....	1,145,701
9	Expense and Equipment .....	<u>376,675</u>
10	From Federal Funds .....	1,522,376
11	Personal Service .....	151,252
12	Expense and Equipment .....	<u>86,892</u>
13	From Chemical Emergency Preparedness Fund .....	<u>238,144</u>
14	Total (Not to exceed 61.00 F.T.E.) .....	\$3,501,607

Section 8.300. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund .....	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds .....	<u>346,890</u>
9	Total .....	\$996,890

Section 8.305. To the Adjutant General

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal Funds .....	\$40,000,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	

10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund .....	503,560E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund .....	1E
17	For all allotments, grants, and contributions from federal and other	
18	sources that are deposited in the State Treasury for first responder	
19	training programs	
20	From Federal Funds .....	<u>5,000,000E</u>
21	Total .....	\$45,503,561

**BILL TOTALS**

General Revenue Fund .....	\$73,870,865
Federal Funds .....	114,642,756
Other Funds .....	<u>278,228,940</u>
Total .....	\$466,742,561

