

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0068-01
Bill No.: HB 727
Subject: Education, Elementary and Secondary: Elementary and Secondary Education
Department; Nurses
Type: Original
Date: February 21, 2007

Bill Summary: Provides that school nurses be paid on the same pay scale as teachers.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------|----------|----------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|-------------------------------|-------------------------------|-------------------------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| Local Government | (\$448,500 to Unknown) | (\$448,500 to Unknown) | (\$448,500 to Unknown) |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services** and the **Department of Insurance, Finance, and Professional Regulation** state this proposal will have no fiscal impact on their agency.

Officials from the **Department of Elementary and Secondary Education (DES)** state their agency does not have data on the salaries paid to nurses. Therefore, the fiscal impact cannot be estimated. The proposal appears to be worded as a state mandate which could place the increased cost at the state level.

Officials from the **Independence School District** state the fiscal impact of this proposal would be a cost of approximately \$200,000.

Officials from the **Parkway School District** state this proposal would cost their district a minimum of \$200,000.

Officials from the **Poplar Bluff School District** estimated a cost of approximately \$14,500.

Officials from the **Marshfield R-I Public School District** state the proposal would result in a cost of approximately \$34,000.

Oversight cannot estimate the total impact to school districts; therefore, will range the cost from (\$448,500 to Unknown), based on responses from school districts.

| <u>FISCAL IMPACT - State Government</u> | FY 2008 (10 Mo.) | FY 2009 | FY 2010 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Local Government

FY 2008
(10 Mo.)

FY 2009

FY 2010

POLITICAL SUBDIVISIONS

Cost - School Districts - Salary parity for
school nurses

(\$448,500 to
Unknown)

(\$448,500 to
Unknown)

(\$448,500 to
Unknown)

**ESTIMATED NET EFFECT ON
POLITICAL SUBDIVISIONS**

(\$448,500 to
Unknown)

(\$448,500 to
Unknown)

(\$448,500 to
Unknown)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

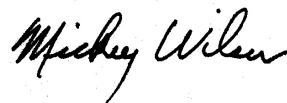
FISCAL DESCRIPTION

Beginning with the 2008-2009 school year, this proposal requires school nurses to be paid on the same pay scale as teachers with equivalent work history and working hours in their district.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Insurance, Finance, and Professional Regulation
School Districts
 Parkway
 Marshfield R-I
 Independence
 Poplar Bluff



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