

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0293-01
Bill No.: HB 193
Subject: Courts; Counties
Type: Original
Date: January 8, 2007

Bill Summary: The proposal allows Franklin County to establish a county court to prosecute ordinance violations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State** assume the proposal would have no fiscal impact on their agency.

Officials from **Franklin County** assume the additional fees collected should cover the additional costs incurred, resulting in no fiscal impact to the county.

Officials from the **Office of State Courts Administrator (CTS)** state ordinance violation cases are the least time consuming in terms of clerical workload, so CTS would not anticipate a significant decrease in the workload of the circuit court.

When a county creates an ordinance court, the state is no longer responsible for providing judicial and clerical resources. In addition, the \$15 clerk fee is no longer charged in which 80% is allocated to the state general revenue and 20% to the county. CTS is unable, at this time, to estimate the impact on the costs and fees assessed in each case.

CTS anticipates a small reduction in fine revenues, but no major cost or savings to the state as a result of this proposal.

Oversight assumes any loss in fees collected would be offset by a savings in judicial and clerical resources, resulting in no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
GENERAL REVENUE FUND			
<u>Savings</u> – Office of State Courts Administrator			
Reduced judicial and clerical time	Unknown	Unknown	Unknown
<u>Losses</u> – Office of State Courts Administrator			
Reduced court fees	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

**ESTIMATED NET EFFECT ON
GENERAL REVENUE FUND**

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
POLITICAL SUBDIVISIONS			
<u>Revenues</u> – Franklin County			
Increased fees	Unknown	Unknown	Unknown
<u>Costs</u> – Franklin County			
Increased judicial and clerical time	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

**ESTIMATED NET EFFECT ON
POLITICAL SUBDIVISIONS**

\$0 **\$0** **\$0**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

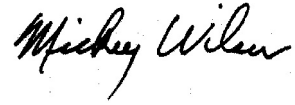
The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Office of the Secretary of State
Franklin County

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A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, stylized "M" and "W".

Mickey Wilson, CPA
Director
January 8, 2007