

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0414-01
Bill No.: HB 35
Subject: Children and Minors: Education, Elementary and Secondary; Elementary and Secondary Education Department
Type: Original
Date: February 21, 2007

Bill Summary: Requires school districts to allow parents the opportunity to withhold permission for a child to join school-sponsored clubs or participate in extracurricular activities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DES)** state there would be no fiscal impact to their agency; however, the requirements of the proposal could result in additional printing and administrative costs for some local school districts. DES assumes it is unlikely that costs for any one school district would exceed \$100,000.

Officials from the **Mexico School District** and the **Maryville School District** state this proposal will have no fiscal impact on their respective districts.

Officials from the **Parkway School District** estimate a cost of \$25,000 per year for staff to administer the provisions of this legislation.

Officials from the **Columbia School District** estimate a fiscal impact of \$110,000 per year resulting from this proposal.

In response to the same proposal from last session (HB 1196), officials from the **Raytown School District** assumed there would be no significant fiscal impact in the implementation of the legislation and costs would be negligible.

Also in response to HB 1196 from last session, officials from the **Kansas City Missouri Public School District** stated there could be additional cost to track the forms and to maintain a current file for all students on an annual basis.

Oversight assumes notification can be done using existing methods, for example, the student handbook. Although there may be additional workload at the beginning of the school year, **Oversight** assumes the compilation of parental responses would not necessitate additional administrative resources.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2008
(10 Mo.)

FY 2009

FY 2010

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

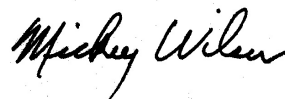
The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts

Mexico
Maryville
Columbia
Parkway
Raytown
Kansas City



Mickey Wilson, CPA
Director
February 21, 2007