

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0475-01  
Bill No.: HB 229  
Subject: Courts; Highway Patrol  
Type: Original  
Date: March 1, 2007

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Bill Summary: This proposal requires that retired patrol members be paid a per diem, mileage and travel expenses when testifying in a court proceeding at least thirty miles from their residence.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Highway Funds	(Under \$100,000)	(Under \$100,000)	(Under \$100,000)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(Under \$100,000)</b>	<b>(Under \$100,000)</b>	<b>(Under \$100,000)</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** state the proposed legislation would require, subject to appropriation, that retired patrol members be paid a per diem mileage and travel expenses when testifying in a court proceeding at least thirty miles from their residence.

The MHP assumes unknown to under \$100,000 fiscal impact on this proposed legislation. The MHP does not currently track, nor have a way to track how many retired employees perform as witnesses in official court proceedings. The MHP assumes the new appropriation will be from Highway funds.

Officials from the **Department of Public Safety - Director's Office** and the **Office of Administration** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
<b>HIGHWAY FUNDS</b>			
<u>Costs - Missouri Highway Patrol</u>			
Per diem, mileage and travel expenses for retired patrol members testifying in a court proceeding at least 30 miles from their residence	(Under <u>\$100,000</u> )	(Under <u>\$100,000</u> )	(Under <u>\$100,000</u> )
<b>ESTIMATED NET EFFECT TO HIGHWAY FUNDS</b>	(Under <u>\$100,000</u> )	(Under <u>\$100,000</u> )	(Under <u>\$100,000</u> )
 <u>FISCAL IMPACT - Local Government</u>	 FY 2008 (10 Mo.)	 FY 2009	 FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

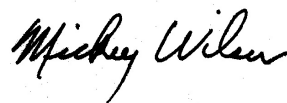
FISCAL DESCRIPTION

Subject to appropriation, this bill establishes a per diem, mileage, and travel reimbursement compensation for retired State Highway Patrol officers who are required to perform as a witness in an official court proceeding more than 30 miles from their residence. Currently, retired officers are not reimbursed for any expenses incurred as a result of testimony required in trials that extend beyond their retirement date.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Office of Administration

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
March 1, 2007