

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0662-01  
Bill No.: HB 509  
Subject: Children and Minors; Family Law; Vital Statistics  
Type: Original  
Date: April 2, 2007

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Bill Summary: This proposal allows an adopted person at least 18 years old to receive a certified copy of his or her original birth certificate.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	\$12,600	\$15,498	\$15,963
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$12,600</b>	<b>\$15,498</b>	<b>\$15,963</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Children's Trust Fund	\$15,750	\$19,373	\$19,954
Endowed Cemetery Fund	\$3,150	\$3,875	\$3,991
Missouri Public Health Services Fund	\$15,750	\$19,373	\$19,954
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$34,650</b>	<b>\$42,621</b>	<b>\$43,899</b>

Numbers within parentheses: ( ) indicate costs or losses. This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Office of the State Courts Administrator** assume the proposal would have no fiscal impact on their agency.

Official from the **Department of Health and Senior Services** state that currently, the Bureau of Vital Records responds to approximately 10-15 inquiries and requests daily regarding access to sealed adoption records. Inquiries and requests for certified copies of original birth certificates are expected to double from the current amount. Given that there is currently one Senior Office Support Assistant - Keyboarding (SOSA) working on adoptions, an additional SOSA would be needed to handle the additional requests.

This position would assist internal and external customers through written correspondence, in person, and over the telephone regarding adoptions, vital events and related matters. FTE would perform moderate to difficult clerical and technical functions involving heavy public contact. Duties include processing documents related to births, including adoption decrees (domestic and foreign), legitimation affidavits, amending or creating new certificates as instructed by affidavit or court order, court or administrative orders, delayed applications, manual and computer searches, update system mainframe and issuing certified copies as requested.

Per section 193,265, RSMo, the cost per birth certificate statement is \$15.00, which is distributed as follows: Children's Trust Fund - \$5.00; General Revenue - \$4.00; the Endowed Cemetery Care Audit Fund - \$1.00; and the Missouri Public Health Services Fund (MOPHS) - \$5.00. Increase in annual revenue is determined by 3,780 requests X \$15.00 per request = \$56,700.00; this corresponds to \$47,250.00 for a 10 month period in FY 2008. This revenue will be split between four funds (GR = \$12,600.00, Children's Trust Fund = \$15,750.00, Endowed Cemetery Fund = \$3,150.00, and Missouri Public Health Services Fund= \$15,750.00).

**Oversight** assumes the DHSS will not require the additional FTE.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
<b>GENERAL REVENUE FUND</b>			
<u>Income</u> - Department of Health and Senior Services			
Birth Certificate Fees	\$12,600	\$15,498	\$15,963
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>\$12,600</u></b>	<b><u>\$15,498</u></b>	<b><u>\$15,963</u></b>
<b>CHILDREN'S TRUST FUND</b>			
<u>Income</u> - Department of Health and Senior Services			
Birth Certificate Fees	\$15,750	\$19,373	\$19,954
<b>ESTIMATED NET EFFECT ON CHILDREN'S TRUST FUND</b>	<b><u>\$15,750</u></b>	<b><u>\$19,373</u></b>	<b><u>\$19,954</u></b>
<b>ENDOWED CEMETERY FUND</b>			
<u>Income</u> - Department of Health and Senior Services			
Birth Certificate Fees	\$3,150	\$3,875	\$3,991
<b>ESTIMATED NET EFFECT ON ENDOWED CEMETERY FUND</b>	<b><u>\$3,150</u></b>	<b><u>\$3,875</u></b>	<b><u>\$3,991</u></b>

FISCAL IMPACT - State Government  
(continued)

FY 2008  
(10 Mo.)

FY 2009

FY 2010

**MISSOURI PUBLIC HEALTH  
SERVICES FUND**

Income - Department of Health and  
Senior Services

Birth Certificate Fees

\$15,750

\$19,373

\$19,954

**ESTIMATED NET EFFECT ON  
MISSOURI PUBLIC HEALTH  
SERVICES FUND**

**\$15,750**

**\$19,373**

**\$19,954**

FISCAL IMPACT - Local Government

FY 2008  
(10 Mo.)

FY 2009

FY 2010

**\$0**

**\$0**

**\$0**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

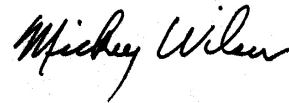
FISCAL DESCRIPTION

This legislation allows any adopted person at least 18 years of age to receive a certified copy of his or her original, unaltered, and unamended certificate of birth.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator  
Department of Health and Senior Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
April 2, 2007