

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0757-01
Bill No.: HB 413
Subject: Boards, Commissions, Committees, Councils; Engineers; Public Safety
Department
Type: Original
Date: January 22, 2007

Bill Summary: This proposal changes provisions regarding the Elevator Safety Board.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Elevator Safety Board	(\$480)	(\$659)	(\$679)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$480)	(\$659)	(\$679)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Division of Fire Safety (DFS)** state adding two members to the Board will increase the Board expenses. Members are appointed by the Governor and serve without pay. They do, however, receive per diem expenses equivalent to the members of the general assembly (\$72 per day of meeting). Due to the length of the meetings, the Board has a working lunch with DFS providing a catered meal at an approximate cost of \$8 per person. The Board meets at least quarterly. Due to the emergency clause within this legislation, it is assumed that the additional members will be appointed and in-place for each of the meetings conducted in FY '08. Based on previous and current Board member expenses, the approximate cost for two additional Board members would be \$640 (2 additional members x \$80 per diem plus meal x 4 meetings) annually from the Elevator Safety Fund. The fund can support this increase.

Oversight assumes the proposal does not contain an emergency clause, and therefore has reduced the number of anticipated meetings in FY 2008 for the new members from four to three.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
ELEVATOR SAFETY FUND			
<u>Costs - Division of Fire Safety</u>			
Additional Elevator Safety Board members expense	<u>(\$480)</u>	<u>(\$659)</u>	<u>(\$679)</u>
ESTIMATED NET EFFECT TO THE ELEVATOR SAFETY BOARD	<u>(\$480)</u>	<u>(\$659)</u>	<u>(\$679)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

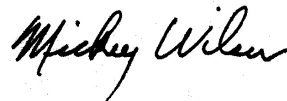
FISCAL DESCRIPTION

This act increases the membership of the elevator safety board from 11 to 13 members. The act adds a state licensed professional engineer and a representative of an elevator company that installs, services and maintains elevators but who is not a manufacturer, to the membership of the board.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 22, 2007