

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0813-01
Bill No.: HB 280
Subject: Counties: Emergency Services, Telecommunications
Type: Original
Date: March 27, 2007

Bill Summary: Authorizes county boards regulating emergency services to impose up to a 50-cents per month surcharge on cellular phones, upon voter approval.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Economic Development - Public Service Commission** and **Office of Public Counsel** assume no fiscal impact.

Officials of the **Department of Health** and **Senior Services** assume no fiscal impact.

Oversight assumes this proposal empowers the county emergency service boards to place a ballot measure before the voters of their county requesting approval to impose up to a 50-cent per month surcharge on cellular phones registered to an address within the service area of the central dispatching service for emergency services. **Oversight** assumes this proposal is permissive and would have no fiscal impact without local action with voter approval. **Oversight** assumes this proposal as written would have no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

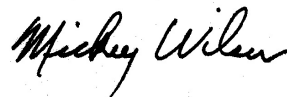
SOURCES OF INFORMATION

Department of Economic Development - Public Service Commission
Office of Public Counsel
Department of Health and Senior Services

NOT RESPONDING

County Commissions of:

Boone
Butler
Callaway
Cape Girardeau
Cass
Clay
Cole
Franklin
Greene
Jackson County Executive
Jefferson
Laclede
New Madrid
Ozark
Perry
Platte
St. Charles County Executive
St. Francois
Taney
Warren
Webster
Monroe



Mickey Wilson, CPA
Director
March 27, 2007

L.R. No. 0813-01
Bill No. HB 280
Page 5 of 5
March 27, 2007

RWB:LR:OD (12/02)