

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0861-03  
Bill No.: HCS for HB 469  
Subject: Elementary and Secondary Education; Department of Elementary and Secondary Education; Liability; Teachers  
Type: Original  
Date: February 27, 2007

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Bill Summary: The proposed legislation expands the existing liability protection for teachers and other school personnel.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Health and Senior Services, Department of Social Services, Department of Public Safety – Missouri State Highway Patrol, – Director’s Office, Mexico School District, and Parkway Public Schools** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Department of Elementary and Secondary Education** defer to local school districts to estimate the fiscal impact on local funds.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year’s legislative session. The fiscal impact for this proposal for Administrative Rules is less than \$2,500. The SOS recognizes this is a small amount and does not expect additional funding would be required to meet these costs. However, SOS also recognizes that many such bills may be passed in a given year and that collectively the costs may be in excess of what the SOS can sustain with their core budget. Any additional required funding would be handled through the budget process.

Officials from the **Poplar Bluff R-1 School District** did not respond to Oversight’s request for fiscal impact. However, in response to a similar proposal from the 2006 Session (HB 1115, LR # 3687-01), officials assumed this proposal could have a positive fiscal impact on public schools.

Officials from the **Columbia School District** did not respond to Oversight’s request for fiscal impact. However, in response to a similar proposal from the 2006 Session (HB 1115, LR # 3687-01), officials assumed the proposal could have a significant fiscal impact on their district. Officials did not quantify the impact.

**Oversight** assumes that the training requirement by school districts is elective. Therefore, Oversight assumes no fiscal impact to the local school districts.

ASSUMPTION (continued)

**Officials from the University of Missouri, Kansas City Public Schools, Nixa Public Schools, and St. Louis Public Schools did not respond to Oversight's request for fiscal impact.**

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

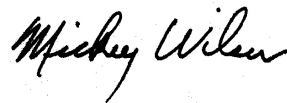
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

**SOURCES OF INFORMATION**

Office of State Courts Administrator  
Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Social Services  
Department of Public Safety  
    – Missouri State Highway Patrol  
    – Director's Office  
Office of the Secretary of State  
Poplar Bluff R-1 School District  
Columbia School District  
Mexico School District  
Parkway Public Schools

**NOT RESPONDING**

**University of Missouri**  
**Kansas City Public Schools**  
**Nixa Public Schools**  
**St. Louis Public Schools**



Mickey Wilson, CPA  
Director  
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