

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0901-01
Bill No.: HB 341
Subject: Motor Carriers; Motor Vehicles; Revenue Department
Type: Original
Date: March 9, 2007

Bill Summary: This proposal requires commercial vehicle enforcement officers to meet the mandatory standards for basic training and licensing of peace officers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	(\$189,750)	(\$189,750)	(\$99,000)
Total Estimated Net Effect on General Revenue Fund	(\$189,750)	(\$189,750)	(\$99,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☒ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** state the proposed legislation would require commercial vehicle enforcement officers to meet the mandatory standards for basic training and licensing of peace officers.

The Commercial Vehicle Enforcement Division of the MHP currently employs 141 Commercial Vehicle Officers (CVOs). The proposed legislation requires current Commercial Vehicle Officers to comply with the mandatory standards regarding police officer basic training and licensure. The required training is 600 hours for 15 weeks.

The cost for providing the training is \$275 per week per student, which is equal to \$4,125 (\$275 x 15 weeks). The total cost to train the 141 Commercial Vehicle Officers would be \$581,625 (\$4,125 x 141 officers).

A total of six training classes would need to be held with approximately 23 - 25 students per class and there would be two classes in FY 2008, two classes in FY 2009, one class in FY 2010 and one class in FY 2011.

Therefore, the MHP estimates the following fiscal impact:

FY 2008	\$189,750	(\$4,125 x 46 officers);
FY 2009	\$189,750	(\$4,125 x 46 officers);
FY 2010	\$ 99,000	(\$4,125 x 24 officers); and
FY 2011	<u>\$103,125</u>	(\$4,125 x 25 officers)
	\$581,625	

The MHP assumes this cost would be paid from the General Revenue Fund.

Currently, the CVO's train for 12 weeks. However, these 12 weeks of training would not count towards the 600 hour POST requirement because most of the classes are not POST approved classes from the 600 hour curriculum, nor were the classes instructed by POST approved instructors. For training to count as part of the Class A 600 hour certification, the classes have to come from the POST approved 600 hour curriculum and the lesson plans be approved and "sealed" by POST before the classes are taught.

All classes taught have to be taught by POST approved instructors. Approximately half of the classes taught to CVO's are required to meet federal standards for commercial vehicle

ASSUMPTION (continued)

enforcement officers, not a certified police officer. Examples: The North American Standards Part A and Part B (80 hours), Basic Hazardous Materials (40 hours), Cargo Tank (40 hours) are not POST approved courses and are not part of the 600 hour curriculum. Many of the other classes taught to the CVO's are from an abbreviated POST approved lesson but do not contain the required number of hours and objectives for that class to count towards the POST requirement.

Officials from the **Department of Transportation (MoDOT)** assume the proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
GENERAL REVENUE FUND			
<u>Costs - Missouri Highway Patrol</u>			
Training for vehicle enforcement officers to meet new 600 hour standard	<u>(\$189,750)</u>	<u>(\$189,750)</u>	<u>(\$99,000)</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(\$189,750)</u>	<u>(\$189,750)</u>	<u>(\$99,000)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

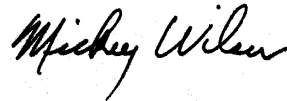
FISCAL DESCRIPTION

This proposal requires commercial vehicle enforcement officers to meet the mandatory standards for basic training and licensure of peace officers. Officers who are employed and performing their duties on August 28, 2007, will have until July 1, 2011, to comply with the mandatory standards.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Department of Transportation

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 9, 2007