# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

### **FISCAL NOTE**

<u>L.R. No.</u>: 1044-02 <u>Bill No.</u>: HB 331

Subject: Highway Patrol; Law Enforcement Officers and Agencies

Type: Original

Date: January 29, 2007

Bill Summary: Modifies various provisions regarding the Missouri State Highway Patrol.

# **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 1044-02 Bill No. HB 331 Page 2 of 4 January 29, 2007

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on FTE	0	0	0	

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- ☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
<b>Local Government</b>	\$0	\$0	\$0	

L.R. No. 1044-02 Bill No. HB 331 Page 3 of 4 January 29, 2007

### FISCAL ANALYSIS

#### **ASSUMPTION**

Officials from the **Office of the Governor**, **Department of Revenue**, **Department of Transportation** and the **Department of Public Safety - Director's Office** each assume no fiscal impact to their respective agencies from the proposal.

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** state the proposed legislation would modify various provisions regarding their agency.

The MHP assumes no more than 50 gubernatorial appointees during an election year and less during off years. The State processing fingerprint fees are \$14 (waived at the current time for state employees). The FBI processing fingerprint fees are \$24 (pass-through fees to the FBI).

The MHP states that 50 appointees x \$24 = \$1,200 (pass-through fees to the FBI (i.e. not retained in the Criminal Records System fund). Because this amount is so small, this is being treated as a 'no impact' fiscal note.

FISCAL IMPACT - State Government	FY 2008	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2008	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

L.R. No. 1044-02 Bill No. HB 331 Page 4 of 4 January 29, 2007

# **FISCAL DESCRIPTION**

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

# SOURCES OF INFORMATION

Department of Public Safety Department of Transportation Department of Revenue Office of the Governor

Mickey Wilson, CPA

Mickey Wilen

Director

January 29, 2007