

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1048-02  
Bill No.: HB 228  
Subject: Children and Minors: Education, Elementary and Secondary; Social Services  
Department  
Type: Original  
Date: February 14, 2007

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Bill Summary: Enacts provisions relating to school safety.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency and minimal, if any, impact on local school districts.

Officials from the **Department of Social Services - Division of Youth Services (DOS-DYS)** assume their division will be able to absorb costs related to developing a crisis plan, delivering staff training and conducting annual drills. However, an effective plan may require safety equipment not currently in place (such as intercom systems). Additionally, some sites may require interior updates in order to properly secure areas within the facility (such as locking classrooms). It is estimated that the average need of each of the division's 42 sites would not exceed \$2,500 each or a total of less than \$100,000.

**Oversight** assumes that until a determination is made that additional safety equipment is required, there would not be additional cost to DOS-DYS. If the need is determined, funding can be sought through the budget process.

Officials from the **University of Missouri - Kansas City** assume there would be no fiscal impact on the Missouri Center for Safe Schools.

Officials from the **Mexico School District** and the **Fair Grove School District** indicated there would be no fiscal impact to their districts as a result of this proposed legislation.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Social Services  
University of Missouri - Kansas City  
School Districts  
    Mexico  
    Fair Grove



Mickey Wilson, CPA  
Director  
February 14, 2007