

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1187-01
Bill No.: HB 556
Subject: St. Louis Metropolitan Police: Compensation
Type: Original
Date: March 5, 2007

Bill Summary: Authorizes additional compensation for overtime, court time, and standby court time for sergeants of the City of St. Louis Metropolitan Police Department.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	(\$500,000)	(\$500,000)	(\$500,000)

FISCAL ANALYSIS

ASSUMPTION

Officials of the **St. Louis Metropolitan Police Department - Director of Budget and Finance** stated at the minimum this proposal would cost the department another \$500,000 annually.

In fiscal note 0156-02 SB 342 the **St. Louis Police Retirement System** stated that overtime is not a part of pension wages and this proposal would not impact the retirement system.

Oversight assumes the allowed compensation for overtime is mandatory and will show fiscal impact as \$500,000. Oversight assumes the \$500,000 estimate was the minimum costs estimated.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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\$0

\$0

\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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CITY OF ST. LOUIS

Cost - to St. Louis Police Department
overtime compensation

(\$500,000)

(\$500,000)

(\$500,000)

**ESTIMATED NET EFFECT TO
LOCAL GOVERNMENT**

(\$500,000)

(\$500,000)

(\$500,000)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires that additional compensation be paid for overtime, court time, and standby court time in excess of 40 hours for sergeants of the police department of the City of St. Louis. Currently, additional compensation and time off are authorized only for patrol officers and probationary patrol officers.

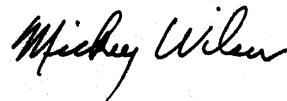
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

St. Louis Metropolitan Police Department - Budget and Finance
St. Louis Police Retirement System

NOT RESPONDING

City of St. Louis



Mickey Wilson, CPA
Director
March 5, 2007