

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1202-01
Bill No.: HB 273
Subject: Roads and Highways
Type: Original
Date: January 31, 2007

Bill Summary: This proposal designates the Table Rock Lake Bridge on Highway 39 in Shell Knob as the "State Senator Larry Gene Taylor Memorial Bridge".

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Road Fund	(\$2,200)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$2,200)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri Department of Transportation (MoDOT)** assume the language in this bill does not require installation of signing. If it is the intent to provide highway signing, the total cost of two signs, one for each direction will be \$2,200. This includes fabrication, installation and maintenance. In addition to these costs, MoDOT will have to maintain the signs for as long as they are up. The bill indicates no type of reimbursement. Therefore it is implied that MoDOT will pay for these costs in addition to ongoing maintenance costs.

Officials at the **Missouri Highway Patrol** assume no fiscal impact from this proposal.

Oversight assumes that since this proposal does not designate who will pay the cost of the signs that MoDOT will pay out of the Road Fund the cost of the signs and maintenance.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
ROAD FUND			
<u>Cost - Department of Transportation</u> Sign and Maintenance	<u>(\$2,200)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON ROAD FUND	<u>(\$2,200)</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2008 (10 Mo.)	 FY 2009	 FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

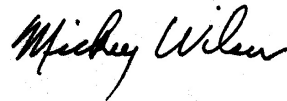
FISCAL DESCRIPTION

This bill designates the bridge on State Highway 39 at Table Rock Lake in the City of Shell Knob as the "State Senator Larry Gene Taylor Memorial Bridge."

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
Missouri Highway Patrol

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 31, 2007