

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1326-01
Bill No.: HB 487
Subject: Counties: Planning and Zoning
Type: Original
Date: January 31, 2007

Bill Summary: Creates the Missouri County Planning Act.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Transportation** assume no fiscal impact.

Officials of the **Department of Economic Development** assume no fiscal impact.

Officials of the **Department of Conservation** assume no fiscal impact.

Officials of the **Office of the State Courts Administrator** assume this proposal would have no impact on the Courts.

Officials of the **Department of Elementary and Secondary Education** stated, “there is no state cost to the foundation formula associated with this proposal. Should the new crimes and amendments to current law result in additional fines or penalties, DESE cannot know how much additional money might be collected by local governments or the DOR to distribute to schools. To the extent fine revenues exceed 2004-2005 collections, any increase in this money distributed to schools increases the deduction in the foundation formula the following year. Therefore the affected districts will see an equal decrease in the amount of funding received through the formula the following year; unless the affected districts are hold-harmless, in which case the districts will not see a decrease in the amount of funding received through the formula (any increase in fine money distributed to the hold-harmless districts will simply be additional money). An increase in the deduction (all other factors remaining constant) reduces the cost to the state of funding the formula”.

Officials of the **Department of Natural Resources** assume there would be no fiscal impact

Oversight sent response request to County Commissions and there has been no response.

Oversight assumes if a county were to adopt the provisions of this legislation they would have fiscal impact from costs related to planning, staffing, and enforcement of county regulations and ordinances, and would realize income from violation fines, and filing fees.

Oversight assumes this proposal is permissive, and as written, would have no fiscal impact without action by the governing body, or by citizen petition with voter approval. **Oversight** for the purposes of this fiscal note assumes no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
Department of Economic Development
Missouri Department of Conservation
Office of State Courts Administrator
Department of Elementary and Secondary Education

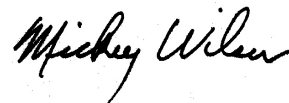
NOT RESPONDING

County Clerks/Commissions of :
Andrew County
Bates County
Callaway County
Camden County
Cape Girardeau County
Carroll County

RWB:LR:OD (12/02)

NOT RESPONDING (continued)

Cass County
Clay County
Cooper County
Franklin County
Greene County
Johnson County
Laclede County
Lafayette County
Marion County
Miller County
Nodaway County
Ozark County
Pemiscot County
Perry County
Platte County
Pulaski County
St. Francois County
Sullivan County
Taney County
Warren County
Webster County
Monroe County
Montgomery County
Scotland County



Mickey Wilson, CPA
Director
January 31, 2007