

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1326-03
Bill No.: HCS for HB 487
Subject: Counties: Planning and Zoning
Type: Original
Date: March 14, 2007

Bill Summary: Creates the Missouri County Planning Act.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Transportation** assume no fiscal impact.

Officials of the **Department of Economic Development** assume no fiscal impact.

Officials of the **Department of Conservation** assume no fiscal impact.

Officials of the **Office of the State Courts Administrator** assume this proposal would have no impact on the Courts.

Officials of the **Department of Natural Resources** assume there would be no fiscal impact

Oversight sent response request to County Commissions and there has been no response.

Oversight assumes if a county were to adopt the provisions of this legislation they would have fiscal impact from costs related to planning, staffing, and enforcement of county regulations and ordinances, and would realize income from violation fines, and filing fees.

Oversight assumes this proposal is permissive, and as written, would have no fiscal impact without action by the governing body, or by citizen petition with voter approval. **Oversight** for the purposes of this fiscal note assumes no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

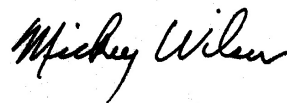
SOURCES OF INFORMATION

Missouri Department of Transportation
Department of Economic Development
Missouri Department of Conservation
Office of State Courts Administrator

NOT RESPONDING

County Clerks/Commissions of :

Boone County
Camden County
Carroll County
Cass County
Clay County
Laclede County
Lafayette County
Marion County
Miller County
New Madrid
Ozark County
Pemiscot County
Pulaski County
Warren County
Webster County
Monroe County
Montgomery County



Mickey Wilson, CPA
Director

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