

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1570-01
Bill No.: HCR 13
Subject: General Assembly; Judges; Public Officers
Type: Original
Date: January 23, 2007

Bill Summary: Disapproves the recommendations of the Missouri Citizens' Commission on Compensation of Elected Officials

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Secretary of State's Office** and **Attorney General's** assume this proposal will have no fiscal impact for their agencies.

Officials from the **State Treasurer's Office** assume that if this resolution is passed, that the treasurer's salary would remain the same, thus no impact to the State Treasurer's Office.

Officials from the **State Auditor's Office** assume the impact of this resolution is unknown as the actions of the Missouri Citizen's Commission on Compensation for Elected Officials and the General Assembly related to compensation for elected officials is unknown.

Oversight assumes this would be accomplished during the normal budgetary process. Therefore, Oversight assumes the initial administrative impact of this proposal is \$0.

Officials from the **Missouri House of Representatives** assume this is a "cost avoidance issue". The impact of this resolution as the actions of the Missouri Citizen's Commission on Compensation for Elected Officials and General Assembly related to compensation for elected officials would be \$0 in FY08, \$203,918 in FY09 and \$407,835 in FY10. This does not include the compensation for any consistent future increases in the same manner as other State of Missouri employees.

Officials from the **Governor's Office** and **Missouri Senate** did not respond to our fiscal impact request.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

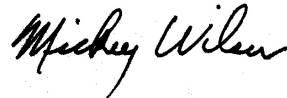
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Secretary of State's Office
State Auditor's Office
State Treasurer's Office
Attorney General's Office
Missouri House of Representatives

NOT RESPONDING

Governor's Office
Missouri Senate



Mickey Wilson, CPA
Director
January 23, 2007

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