

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1760-01
Bill No.: HB 589
Subject: St. Louis Regional Taxicab Commission
Type: Original
Date: March 7, 2007

Bill Summary: Repeals all sections relating to Regional Taxicab Districts in St. Louis.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$69,425	\$81,300	\$72,900

FISCAL ANALYSIS

ASSUMPTION

Officials of the office of the **Director of Administration of St. Louis County** stated repeal of the legislation that creates the Metropolitan Taxicab Commission may result in the County regulating vehicles for hire operating within St. Louis County. Officials estimate revenues from licensing, and annual vehicle inspections for FY 07,08, and 09 at \$360,000.

Officials estimate annual costs for personnel salary/fringe at \$220,000; other operating expenses at \$50,575; and first year start up costs at \$20,000. Officials estimate costs as follows:
 FY 2007 Costs: \$290,575; FY 2008 Costs: \$278,700; and FY 2009 Costs: \$287,100

City of St. Louis officials did not respond.

Oversight assumes no state fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
<u>Income</u> - Licensing and inspections of taxicabs.	\$360,000	\$360,000	\$360,000
<u>Costs</u> - administration and regulation of taxicabs in St. Louis County.	<u>(\$290,575)</u>	<u>(\$278,700)</u>	<u>(\$287,100)</u>
ESTIMATED NET EFFECT TO LOCAL GOVERNMENT (St. Louis County)	<u>\$69,425</u>	<u>\$81,300</u>	<u>\$72,900</u>

FISCAL IMPACT - Small Business

Oversight assumes small businesses in the transportation for hire business in St. Louis County would have no fiscal impact if under the current system of regulation they have to pay for inspections and licenses for conducting business.

FISCAL DESCRIPTION

This bill repeals the laws governing the Regional Taxicab District and the Regional Taxicab Commission in St. Louis County and the City of St. Louis.

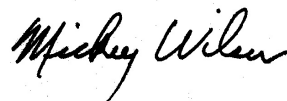
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Director of Administration of St. Louis County

NOT RESPONDING

City of St. Louis



Mickey Wilson, CPA
Director
March 7, 2007