

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1774-06
Bill No.: HCS for HB 647
Subject: Conservation Dept. Elections; Entertainment, Sports and Amusements
Type: Original
Date: March 22, 2007

Bill Summary: Allows voter registration with applications for resident hunting and fishing permits.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	(\$69,627)	(\$71,967)	(\$74,126)
Total Estimated Net Effect on General Revenue Fund	(\$69,627)	(\$71,967)	(\$74,126)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Conservation Commission Funds	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	1	1	1
Total Estimated Net Effect on FTE	1	1	1

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Conservation (MDC)** assume this proposal would have fiscal impact on MDC funds since the Department would need to transfer point-of-sale database records to the Secretary of State's office monthly.

Officials from the **Secretary of State's Office** assume this proposal would require the Secretary of State's Office to develop a program to identify persons that are not registered voters in the Department of Conservation database by matching the Conservation data base against the statewide voter registration database. A voter registration application would be mailed to each person eligible to register to vote that was identified as not being a registered voter.

The cost of printing additional postcards voter registration applications to meet this requirement is \$4,897.11 for 50,000 postcards.

Postage for mailing 50,000 voter registration applications would have an estimated cost of \$26,000.

The cost of additional staff at the Secretary of State's Office to fulfill the requests in an expedited manner would be over \$32,000 per year.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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GENERAL REVENUE

Cost - Secretary of State's Office

Salaries (1 FTE)	(\$22,300)	(\$27,562)	(\$28,389)
Fringe Benefits	(\$10,093)	(\$12,475)	(\$12,849)
Equipment & Expense			
Voter Registration Applications	(\$4,167)	(\$5,150)	(\$5,305)
Postage	(\$21,667)	(\$26,780)	(\$57,583)
IT Database Analysis & Program	<u>(\$11,400)</u>	<u>\$0</u>	<u>\$0</u>

**ESTIMATED NET EFFECT ON
GENERAL REVENUE**

<u>(\$69,627)</u>	<u>(\$71,967)</u>	<u>(\$74,126)</u>
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Estimated Net FTE Change for General
Revenue

1	1	1
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**CONSERVATION COMMISSION
FUNDS**

Cost - Department of Conservation

	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>
Database transfer expense			

**ESTIMATED NET EFFECT ON
CONSERVATION COMMISSION
FUNDS**

<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>
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FISCAL IMPACT - Local Government

FY 2008 (10 Mo.)	FY 2009	FY 2010
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

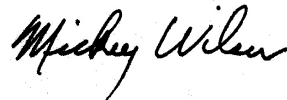
FISCAL DESCRIPTION

The proposed legislation allows voter registration with applications for resident hunting and fishing permits and will have an impact on General Revenue and Conservation Commission Funds.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Secretary of State's Office



Mickey Wilson, CPA
Director
March 22, 2007