

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1824-01
Bill No.: HB 716
Subject: Education, Elementary and Secondary; Abortion
Type: Original
Date: February 12, 2007

Bill Summary: Requires course materials and instruction relating to human sexuality and sexually transmitted diseases to be presented in a manner consistent with the federal abstinence education law.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency little or no impact on local school districts. There may be some printing costs associated with modification of the language; however, the modifications would not prohibit the materials from including the latest medically factual information.

In response to similar legislation introduced this session (HB 63), officials from the **Department of Health and Senior Services** stated there is no fiscal impact to their agency.

Also, in response to HB 63, officials from the **Maryville School District** indicated there would be a cost of up to \$5,000 associated with the required change in materials, while officials from the **Jefferson City School District** estimated a cost of \$10 per student for materials as well as minimal other costs involved with revising the curriculum.

Officials from the **University of Missouri - St Louis** (a charter school sponsor), indicated there would be no fiscal impact.

Officials from the **Independence School District** stated their district would have no fiscal impact, as they are currently meeting the law.

Oversight assumes printing costs of the school districts would be minimal and could be absorbed with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Health and Senior Services

School Districts

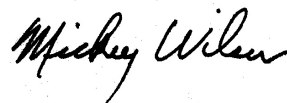
Independence

Maryville

Jefferson City

Charter School Sponsor

University of Missouri at St Louis



Mickey Wilson, CPA

Director

February 12, 2007