

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1988-02
Bill No.: SCS for HB 801
Subject: Public Service Commission: Telecommunications
Type: Original
Date: May 4, 2007

Bill Summary: Removes the expiration date to continue to restrict political subdivisions from providing certain telecommunications services and facilities. Modifies the state Do Not Call list and requires political phone calls to include a "paid for by" statement.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this proposal for Administrative Rules is less than \$2,500. The SOS recognizes this is a small amount and does not expect additional funding would be required to meet these costs. However, SOS also recognizes that many such bills may be passed in a given year and that collectively the costs may be in excess of what the SOS can sustain with their core budget. Any additional required funding would be handled through the budget process.

§392.410 - TELECOMMUNICATIONS SERVICES AND FACILITIES

Officials from the **Department of Economic Development - Public Service Commission** and **Office of Public Counsel** state this proposal will have no fiscal impact on their respective agencies.

Officials from **Nodaway County** stated there is no fiscal impact to their county since their county does not deal directly with telecommunications companies.

Officials from **Saint Louis County** indicated no fiscal impact to their county.

Officials from the **City of Centralia** state there is no fiscal impact to their city as a result of this proposal; no such service has been planned or discussed.

Officials from **Kansas City** state there would be no fiscal impact as a result of this proposal; however, the city would lose the opportunity in the future to provide telephone services to certain business tenants in city-owned facilities.

§407.1095, 407.1098, 407.1101, 407.1104, 407.1107, 407.1108, 1, 2 - NO CALL LIST

Officials from the **Department of Corrections** and the **Department of Public Safety – Director's Office** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of the State Public Defender** assumed the proposal would have no fiscal impact on their agency.

ASSUMPTION (continued)

Officials from the **Office of Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Office of Prosecution Services (OPS)** assumed this proposal would not have a significant direct fiscal impact on county prosecutors or the Office of Prosecution Services.

Officials from the **Missouri Ethics Commission** state they can absorb the cost of the proposal within existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

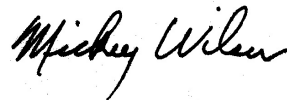
The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

LMD:LR:OD (12/02)

Department of Economic Development
 Public Service Commission
 Office of Public Counsel
Office of the Attorney General
Office of State Courts Administrator
Department of Corrections
Department of Public Safety
 Office of the Director
Missouri Ethics Commission
Office of Prosecution Services
Office of the State Public Defender
Office of Secretary of State
 Administrative Rules Division
Cities
 Kansas City
 Centralia
Counties
 St Louis
 Nodaway

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
May 4, 2007